Walker Charter Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,220,401	-	7,220,401
Other State Sources	1,289,175	-	1,289,175
Local Sources	216,000	-	216,000
Federal Grants	467,930	-	467,930
Private Sources	42,210	-	42,210
Total Revenues and Transfers	9,235,716	-	9,235,716
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,584,396	-	2,584,396
Added Needs	1,251,865	-	1,251,865
Support Services			
Pupil Services	485,025	-	485,025
Instructional Staff Support	978,386	-	978,386
General Administration	649,728	-	649,728
School Administration	725,985	-	725,985
Business & Internal Services	331,932	-	331,932
Central Services	735,558	-	735,558
Operations & Maintenance	1,424,584	-	1,424,584
Pupil Transportation Services	28,485	-	28,485
Other Support Services	10	-	10
Community Services			
Community Activities	38,938	-	38,938
Welfare Activities	824	-	824
Total Expenditures	9,235,716	-	9,235,716
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	60,578	-	60,578
CURRENT FUND BALANCE	60,578	-	60,578

Board President's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 10, 2026
where a quorum of the board was present.

Signed By: Gwen DeVries
Dated: November 10, 2026

Walker Charter Academy

2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	7,211,114	7,220,401
Revenue from State Sources	888,379	1,289,175
Revenue from Local Sources	270,075	216,000
Restricted-Federal 'Pass thru' Grants - Title I	259,812	232,023
Restricted-Federal 'Pass thru' Grants - Title II	24,145	43,553
Restricted-Federal 'Pass thru' Grants - Title IV	6,184	29,870
IDEA Flowthrough	142,917	156,184
E-Rate (32.004)	6,300	6,300
Revenue from Private Sources	45,570	42,210
Total Revenue & Other Transactions	**8,854,496**	**9,235,716**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,744,344	1,731,986
Payroll Taxes	144,781	143,755
Insurance Benefits	306,433	249,699
Other Benefits	51,605	50,961
Employment Expenses	19,215	18,605
Contracted Services	99,028	97,519
Curricular Tools	94,530	97,229
Student Costs	50,108	47,024
General Supplies	24,255	23,485
Equipment Expense	77,306	77,523
Dues & Subscriptions	11,762	11,611
Board Funds	35,000	35,000
Total - Basic Instruction	**2,658,366**	**2,584,396**
Added Needs		
Compensatory Education		
Salaries & Wages	561,733	635,989
Payroll Taxes	39,822	48,636
Insurance Benefits	136,429	124,783
Other Benefits	11,515	14,064
Curricular Tools	54,229	56,637
Equipment Expense	-	1,400
Other	4,122	2,755
Subtotal - Compensatory Education	**807,850**	**884,263**
Special Education		
Salaries & Wages	232,113	233,541
Payroll Taxes	19,265	19,384
Insurance Benefits	75,275	69,671
Other Benefits	6,562	6,597
Employment Expenses	1,355	1,378
Curricular Tools	1,930	2,255
Equipment Expense	-	1,300
Dues & Subscriptions	2,100	5,900
Other	29,352	27,576
Subtotal - Special Education	**367,952**	**367,602**
Total - Added Needs	**1,175,803**	**1,251,865**

	2026-27 Initial	2026-27 Amended
Pupil Services		
Health Services	74,316	83,219
Psychological Services	22,890	59,616
Speech Pathology	76,299	61,614
Social Work Services	235,984	233,581
Other (including recess aides)	22,423	46,995
Total - Pupil Services	**431,912**	**485,025**
Instructional Staff Support		
Salaries & Wages	417,598	410,138
Payroll Taxes	32,866	32,928
Insurance Benefits	104,551	104,564
Other Benefits	13,958	13,976
Employment Expenses	27,226	25,713
Contracted Services	146,734	149,539
Curricular Tools	10,270	8,440
General Supplies	250	250
Improvement of Instruction	223,661	219,780
Communication	7,000	7,000
Other	5,857	6,057
Total - Instructional Staff Support	**989,971**	**978,386**
General Administration		
Board of Education		
Board of Education Administration	87,829	91,007
Employment Expenses	525	1,200
Professional Services - Audit & Other	8,600	8,600
Professional services - Legal	8,250	8,250
Insurance	13,980	15,220
Subtotal - Board of Education	**119,184**	**124,277**
Executive Administration		
Executive Administration	256,400	308,839
Oversight Fee	216,333	216,612
Subtotal - Executive Administration	**472,734**	**525,451**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**591,918**	**649,728**
School Administration		
Office of the Principal		
Salaries & Wages	209,222	210,859
Payroll Taxes	17,365	17,501
Insurance Benefits	8,978	8,984
Other Benefits	5,024	5,064
Employment Expenses	13,704	13,993
Contracted Services	1,501	1,604
General Supplies	9,765	9,455
Insurance	940	860
Communication	6,300	6,100
Dues & Subscriptions	9,418	5,457
Subtotal - Office of the Principal	**282,219**	**279,877**

	2026-27 Initial	2026-27 Amended
Other School Administration		
Admissions & Other Administrative Support	174,194	144,349
Salaries & Wages	30,350	30,350
Payroll Taxes	2,519	2,519
Insurance Benefits	109	109
Other Benefits	728	728
Employment Expenses	1,250	650
Marketing	115,902	267,152
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**325,302**	**446,108**
Total - School Administration	**607,521**	**725,985**
Business & Internal Services		
Fiscal Services	305,269	325,844
Internal Distribution Services	5,681	6,088
Total - Business & Internal Services	**310,949**	**331,932**
Central Services		
Planning, Research, and Development	7,879	8,115
Information Services	171,944	114,588
Staff/Personnel Services	451,029	458,454
Data Processing Services	127,570	121,161
Other Central Services	31,094	33,240
Total - Central Services	**789,516**	**735,558**
Operations & Maintenance		
Internal Building Services	46,226	47,414
Safety & Security	40,201	177,966
Insurance	25,600	22,600
Equipment Expense	24,359	24,404
Lease of Building	680,160	680,160
Janitorial Services	210,700	203,600
Building Repairs & Maintenance	103,600	139,300
Utilities	99,300	91,000
Taxes	38,140	38,140
Total - Operations & Maintenance	**1,268,286**	**1,424,584**
Pupil Transportation Services		
Student Costs	24,435	25,245
Other	3,240	3,240
Total - Pupil Transportation Services	**27,675**	**28,485**
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	**10**	**10**

	2026-27 Initial	2026-27 Amended
Community Services		
Community Activities		
Salaries & Wages	-	22,175
Payroll Taxes	-	1,841
Insurance Benefits	-	80
Other Benefits	-	532
Student Costs	2,557	13,955
Other	12	356
Total - Community Activities	**2,569**	**38,938**
Welfare Activities		
Student Costs	-	800
Other	-	24
Total - Welfare Activities	**-**	**824**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	8,854,496	9,235,716
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	63,768	60,578
Ending Fund Balance	63,768	60,578