Metro Charter Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,143,229	-	4,143,229
Other State Sources	1,093,473	-	1,093,473
Local Sources	187,401	-	187,401
Federal Grants	373,125	-	373,125
Private Sources	216,725	-	216,725
Contribution from Management Company	978,231	-	978,231
Total Revenues and Transfers	6,992,183	-	6,992,183
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,216,820	-	2,216,820
Added Needs	909,336	-	909,336
Support Services			
Pupil Services	427,798	-	427,798
Instructional Staff Support	592,266	-	592,266
General Administration	283,584	-	283,584
School Administration	634,720	-	634,720
Business & Internal Services	114,144	-	114,144
Central Services	215,102	-	215,102
Operations & Maintenance	1,533,991	-	1,533,991
Pupil Transportation Services	12,650	-	12,650
Other Support Services	10	-	10
Community Services			
Community Activities	46,613	-	46,613
Welfare Activities	5,150	-	5,150
Total Expenditures	6,992,183	-	6,992,183
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	31,072	-	31,072
CURRENT FUND BALANCE	31,072	-	31,072

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 10, 2026
where a quorum of the board was present.

Signed By: Sonya Fawley
Dated: November 10, 2026

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Metro Charter Academy
2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	4,199,547	4,143,229
Revenue from State Sources	1,047,249	1,093,473
Revenue from Local Sources	166,906	187,401
Restricted-Federal 'Pass thru' Grants - Title I	247,704	157,323
Restricted-Federal 'Pass thru' Grants - Title II	84,636	36,787
Restricted-Federal 'Pass thru' Grants - Title IV	21,066	19,079
IDEA Flowthrough	121,907	110,736
E-Rate (32.004)	49,200	49,200
Revenue from Private Sources	216,480	216,725
Contribution from Management Company	1,047,053	978,231
Total Revenue & Other Transactions	**7,201,749**	**6,992,183**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,494,051	1,524,964
Payroll Taxes	105,128	112,900
Insurance Benefits	210,932	204,672
Other Benefits	36,856	38,965
Employment Expenses	12,810	12,810
Contracted Services	79,866	78,488
Curricular Tools	133,771	72,507
Student Costs	14,511	14,666
General Supplies	16,170	16,170
Equipment Expense	42,632	56,538
Dues & Subscriptions	9,616	9,494
Board Funds	35,000	64,900
Other	4,626	9,748
Total - Basic Instruction	**2,195,969**	**2,216,820**
Added Needs		
Compensatory Education		
Salaries & Wages	438,926	425,400
Payroll Taxes	27,886	32,779
Insurance Benefits	75,805	51,608
Other Benefits	8,063	9,177
Contracted Services	9,480	10,191
Curricular Tools	89,122	102,515
Student Costs	4,500	3,156
Other	5,733	15,756
Subtotal - Compensatory Education	**659,515**	**650,582**
Special Education		
Salaries & Wages	157,068	189,333
Payroll Taxes	13,037	15,715
Insurance Benefits	30,383	21,645
Other Benefits	4,423	5,221
Employment Expenses	1,355	1,378
Curricular Tools	3,330	3,855
Equipment Expense	-	1,300
Dues & Subscriptions	500	1,000
Other	13,228	19,307
Subtotal - Special Education	**223,324**	**258,754**

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	2026-27 Initial	2026-27 Amended
Total - Added Needs	**882,839**	**909,336**
Pupil Services		
Health Services	23,317	28,494
Psychological Services	33,872	21,467
Speech Pathology	103,154	50,089
Social Work Services	255,166	252,228
Other (including recess aides)	85,450	75,520
Total - Pupil Services	**500,958**	**427,798**
Instructional Staff Support		
Salaries & Wages	459,004	308,105
Payroll Taxes	34,825	21,186
Insurance Benefits	65,878	41,113
Other Benefits	13,040	7,736
Employment Expenses	26,281	24,858
Contracted Services	115,720	114,762
Curricular Tools	6,670	5,515
General Supplies	250	250
Improvement of Instruction	58,871	56,388
Communication	6,900	6,900
Other	3,196	5,453
Total - Instructional Staff Support	**790,635**	**592,266**
General Administration		
Board of Education		
Board of Education Administration	33,018	31,295
Employment Expenses	525	1,200
Professional Services - Audit & Other	8,600	8,600
Professional services - Legal	1,500	1,500
Insurance	9,630	10,490
Subtotal - Board of Education	**53,273**	**53,085**
Executive Administration		
Executive Administration	96,391	106,202
Oversight Fee	125,986	124,297
Subtotal - Executive Administration	**222,378**	**230,499**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**275,651**	**283,584**
School Administration		
Office of the Principal		
Salaries & Wages	208,454	208,325
Payroll Taxes	16,893	17,260
Insurance Benefits	13,798	31,835
Other Benefits	4,888	4,994
Employment Expenses	11,819	11,913
Contracted Services	1,501	1,604
General Supplies	6,510	6,510
Insurance	540	510
Communication	4,200	4,200
Dues & Subscriptions	6,162	3,808
Other	257	47
Subtotal - Office of the Principal	**275,021**	**291,005**

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	2026-27 Initial	2026-27 Amended
Other School Administration		
Admissions & Other Administrative Support	64,089	57,204
Salaries & Wages	28,928	28,928
Payroll Taxes	2,401	2,401
Insurance Benefits	10,918	10,918
Other Benefits	694	694
Employment Expenses	1,250	650
Marketing	115,566	242,669
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**224,097**	**343,715**
Total - School Administration	**499,118**	**634,720**
Business & Internal Services		
Fiscal Services	114,763	112,050
Internal Distribution Services	2,136	2,093
Total - Business & Internal Services	**116,899**	**114,144**
Central Services		
Planning, Research, and Development	2,962	2,790
Information Services	62,312	51,865
Staff/Personnel Services	111,003	110,671
Data Processing Services	43,452	38,345
Other Central Services	11,689	11,430
Total - Central Services	**231,418**	**215,102**
Operations & Maintenance		
Internal Building Services	17,378	16,305
Safety & Security	18,474	20,466
Insurance	25,600	22,600
Equipment Expense	13,866	15,430
Lease of Building	914,720	914,720
Janitorial Services	185,600	177,100
Building Repairs & Maintenance	188,600	160,700
Utilities	100,500	110,700
Taxes	95,970	95,970
Total - Operations & Maintenance	**1,560,709**	**1,533,991**
Pupil Transportation Services		
Student Costs	102,890	12,439
Other	33	211
Total - Pupil Transportation Services	**102,923**	**12,650**
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	**10**	**10**
Community Services		
Community Activities		
Salaries & Wages	25,788	25,788
Payroll Taxes	2,140	2,140
Insurance Benefits	93	93
Other Benefits	619	619
Student Costs	10,927	17,450
Other	36	524
Total - Community Activities	**39,603**	**46,613**

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	2026-27 Initial	2026-27 Amended
Welfare Activities		
Student Costs	5,000	5,000
Other	17	150
Total - Welfare Activities	**5,017**	**5,150**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,201,749	6,992,183
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	33,565	31,072
Ending Fund Balance	33,565	31,072

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