Detroit Merit Charter Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,248,134	-	7,248,134
Other State Sources	1,877,336	-	1,877,336
Local Sources	22,000	-	22,000
Federal Grants	630,393	-	630,393
Private Sources	212,662	-	212,662
Total Revenues and Transfers	9,990,524	-	9,990,524
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,419,916	-	3,419,916
Added Needs	1,527,242	-	1,527,242
Support Services			
Pupil Services	664,068	-	664,068
Instructional Staff Support	916,513	-	916,513
General Administration	444,482	-	444,482
School Administration	764,233	-	764,233
Business & Internal Services	159,779	-	159,779
Central Services	372,781	-	372,781
Operations & Maintenance	1,613,519	-	1,613,519
Pupil Transportation Services	5,600	-	5,600
Other Support Services	7	-	7
Community Services			
Community Activities	100,322	-	100,322
Welfare Activities	2,060	-	2,060
Total Expenditures	9,990,524	-	9,990,524
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	46,187	-	46,187
CURRENT FUND BALANCE	46,187	-	46,187

President's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 5, 2026
where a quorum of the board was present.

Signed By: _____
Dated: November 5, 2026

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Detroit Merit Charter Academy
2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	7,437,877	7,248,134
Revenue from State Sources	1,675,347	1,877,336
Revenue from Local Sources	278,636	22,000
Restricted-Federal 'Pass thru' Grants - Title I	439,772	376,810
Restricted-Federal 'Pass thru' Grants - Title II	81,628	46,537
Restricted-Federal 'Pass thru' Grants - Title IV	44,088	28,748
IDEA Flowthrough	131,229	137,999
E-Rate (32.004)	40,300	40,300
Revenue from Private Sources	242,275	212,662
Total Revenue & Other Transactions	**10,371,151**	**9,990,524**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,585,617	2,511,437
Payroll Taxes	178,500	178,953
Insurance Benefits	331,526	303,892
Other Benefits	65,474	64,063
Employment Expenses	18,910	18,300
Contracted Services	100,800	97,847
Curricular Tools	110,104	95,744
Student Costs	25,930	21,534
General Supplies	23,870	23,100
Equipment Expense	34,646	47,855
Dues & Subscriptions	11,961	11,729
Board Funds	35,000	35,000
Other	15,213	10,462
Total - Basic Instruction	**3,537,552**	**3,419,916**
Added Needs		
Compensatory Education		
Salaries & Wages	807,240	776,241
Payroll Taxes	55,023	61,110
Insurance Benefits	126,000	150,360
Other Benefits	15,910	17,385
Curricular Tools	64,025	144,546
Student Costs	7,900	-
Other	14,773	17,201
Subtotal - Compensatory Education	**1,090,870**	**1,166,842**
Special Education		
Salaries & Wages	277,677	251,193
Payroll Taxes	23,047	20,849
Insurance Benefits	52,628	47,114
Other Benefits	7,658	7,003
Employment Expenses	1,355	1,378
Curricular Tools	3,330	3,855
Other	35,170	29,009
Subtotal - Special Education	**400,865**	**360,400**
Total - Added Needs	**1,491,734**	**1,527,242**

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	2026-27 Initial	2026-27 Amended
Pupil Services		
Health Services	66,601	53,694
Psychological Services	39,623	44,712
Speech Pathology	113,046	74,721
Social Work Services	361,407	409,464
Other (including recess aides)	81,159	81,478
Total - Pupil Services	**661,835**	**664,068**
Instructional Staff Support		
Salaries & Wages	561,737	517,556
Payroll Taxes	40,230	39,148
Insurance Benefits	72,871	42,135
Other Benefits	16,088	15,654
Employment Expenses	27,181	25,668
Contracted Services	152,229	143,164
Curricular Tools	10,660	8,756
General Supplies	250	250
Improvement of Instruction	164,187	109,151
Communication	6,900	6,900
Other	19,422	8,131
Total - Instructional Staff Support	**1,071,755**	**916,513**
General Administration		
Board of Education		
Board of Education Administration	64,474	43,807
Employment Expenses	525	1,200
Professional Services - Audit & Other	9,458	9,458
Professional services - Legal	8,250	8,250
Insurance	13,810	15,660
Subtotal - Board of Education	**96,517**	**78,375**
Executive Administration		
Executive Administration	188,220	148,663
Oversight Fee	223,136	217,444
Subtotal - Executive Administration	**411,357**	**366,107**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**507,874**	**444,482**
School Administration		
Office of the Principal		
Salaries & Wages	254,279	261,590
Payroll Taxes	21,105	21,712
Insurance Benefits	46,304	48,731
Other Benefits	5,866	6,041
Employment Expenses	13,379	13,668
Contracted Services	1,501	1,604
General Supplies	9,610	9,300
Insurance	930	890
Communication	6,200	6,000
Dues & Subscriptions	10,200	5,970
Subtotal - Office of the Principal	**369,374**	**375,506**

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	2026-27 Initial	2026-27 Amended
Other School Administration		
Admissions & Other Administrative Support	108,925	75,501
Salaries & Wages	26,564	26,150
Payroll Taxes	2,205	2,170
Insurance Benefits	743	741
Other Benefits	638	628
Employment Expenses	1,250	650
Marketing	135,935	282,636
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**276,508**	**388,727**
Total - School Administration	**645,882**	**764,233**
Business & Internal Services		
Fiscal Services	224,094	156,849
Internal Distribution Services	4,170	2,930
Total - Business & Internal Services	**228,265**	**159,779**
Central Services		
Planning, Research, and Development	5,784	3,906
Information Services	94,641	65,069
Staff/Personnel Services	331,096	228,903
Data Processing Services	93,648	58,903
Other Central Services	22,825	16,000
Total - Central Services	**547,993**	**372,781**
Operations & Maintenance		
Internal Building Services	33,934	22,823
Safety & Security	70,962	63,190
Insurance	24,600	22,100
Equipment Expense	20,095	21,203
Lease of Building	1,004,102	1,004,102
Janitorial Services	203,000	195,800
Building Repairs & Maintenance	139,800	169,800
Utilities	114,100	114,500
Total - Operations & Maintenance	**1,610,593**	**1,613,519**
Pupil Transportation Services		
Student Costs	47,548	5,600
Other	131	-
Total - Pupil Transportation Services	**47,679**	**5,600**
Other Support Services		
Pupil Activities		
Student Costs	7	7
Total - Pupil Activities	**7**	**7**

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	2026-27 Initial	2026-27 Amended
Community Services		
Community Activities		
Contracted Services	-	80,000
Student Costs	17,400	17,400
Other	522	2,922
Total - Community Activities	**17,922**	**100,322**
Welfare Activities		
Student Costs	2,000	2,000
Other	60	60
Total - Welfare Activities	**2,060**	**2,060**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	10,371,151	9,990,524
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	64,060	46,187
Ending Fund Balance	64,060	46,187

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