## Chandler Woods Charter Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
**Fiscal Year 2026-27**

| | General | School Services | Total (Memorandum Only) |
|---|---|---|---|
| **REVENUE** | | | |
| State Aid | 8,189,420 | - | 8,189,420 |
| Other State Sources | 793,575 | - | 793,575 |
| Local Sources | 197,000 | - | 197,000 |
| Federal Grants | 393,727 | - | 393,728 |
| Private Sources | 96,620 | - | 96,620 |
| Total Revenues and Transfers | 9,670,342 | - | 9,670,342 |
| **EXPENDITURES - CONTRACTED SERVICE FEE:** | | | |
| Instruction | | | |
| Basic Instruction | 2,962,513 | - | 2,962,513 |
| Added Needs | 604,272 | - | 604,272 |
| Support Services | | | |
| Pupil Services | 535,168 | - | 535,168 |
| Instructional Staff Support | 1,024,343 | - | 1,024,343 |
| General Administration | 811,484 | - | 811,484 |
| School Administration | 703,406 | - | 703,406 |
| Business & Internal Services | 441,317 | - | 441,317 |
| Central Services | 1,025,699 | - | 1,025,699 |
| Operations & Maintenance | 1,534,961 | - | 1,534,961 |
| Pupil Transportation Services | 26,250 | - | 26,250 |
| Community Services | | | |
| Welfare Activities | 927 | - | 927 |
| Total Expenditures | 9,670,342 | - | 9,670,342 |
| EXCESS OF REVENUES OVER EXPENDITURES | - | - | - |
| Transfer Between Funds | - | - | - |
| FUND BALANCE, BEGINNING OF YEAR | 18,782 | - | 18,782 |
| CURRENT FUND BALANCE | 18,782 | - | 18,782 |

**Secretary's Certification:**
I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 18, 2026
where a quorum of the board was present.

Signed By: _____
Dated: November 18, 2026

**Chandler Woods Charter Academy**
2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

| | 2026-27 Initial | 2026-27 Amended |
|---|---|---|
| **General Fund** | | |
| **REVENUE** | | |
| State Aid | 7,793,373 | 8,189,420 |
| Revenue from State Sources | 526,780 | 793,575 |
| Revenue from Local Sources | 210,660 | 197,000 |
| Restricted-Federal 'Pass thru' Grants - Title I | 139,334 | 171,792 |
| Restricted-Federal 'Pass thru' Grants - Title II | 5,678 | 19,671 |
| Restricted-Federal 'Pass thru' Grants - Title IV | 5,000 | 8,707 |
| IDEA Flowthrough | 148,872 | 140,758 |
| E-Rate (32.004) | 52,800 | 52,800 |
| Revenue from Private Sources | 74,748 | 96,620 |
| **Total Revenue & Other Transactions** | **8,957,246** | **9,670,342** |
| **EXPENDITURES** | | |
| **Basic Instruction** | | |
| Salaries & Wages | 1,879,116 | 1,913,022 |
| Payroll Taxes | 155,967 | 158,781 |
| Insurance Benefits | 373,985 | 384,909 |
| Other Benefits | 55,221 | 56,086 |
| Employment Expenses | 19,825 | 19,825 |
| Contracted Services | 102,769 | 104,409 |
| Curricular Tools | 115,950 | 121,498 |
| Student Costs | 73,413 | 66,843 |
| General Supplies | 25,025 | 25,025 |
| Equipment Expense | 46,109 | 59,956 |
| Dues & Subscriptions | 12,181 | 12,159 |
| Board Funds | 40,000 | 40,000 |
| **Total - Basic Instruction** | **2,899,561** | **2,962,513** |
| **Added Needs** | | |
| **Compensatory Education** | | |
| Salaries & Wages | 201,647 | 228,718 |
| Payroll Taxes | 16,737 | 18,984 |
| Insurance Benefits | 37,148 | 63,573 |
| Other Benefits | 4,840 | 5,489 |
| Curricular Tools | 23,030 | 30,800 |
| Other | 3,084 | 5,720 |
| **Subtotal - Compensatory Education** | **286,485** | **353,284** |
| **Special Education** | | |
| Salaries & Wages | 150,151 | 175,147 |
| Payroll Taxes | 12,463 | 14,537 |
| Insurance Benefits | 29,708 | 30,314 |
| Other Benefits | 4,261 | 4,879 |
| Employment Expenses | 1,355 | 1,378 |
| Curricular Tools | 1,930 | 3,155 |
| Equipment Expense | - | 1,300 |
| Dues & Subscriptions | 4,600 | 5,900 |
| Other | 8,339 | 14,378 |
| **Subtotal - Special Education** | **212,807** | **250,988** |
| **Total - Added Needs** | **499,292** | **604,272** |

| | 2026-27 Initial | 2026-27 Amended |
|---|---|---|
| **Pupil Services** | | |
| Health Services | 60,709 | 55,798 |
| Psychological Services | 15,260 | 27,452 |
| Speech Pathology | 115,856 | 115,860 |
| Social Work Services | 228,106 | 313,154 |
| Other (including recess aides) | 23,788 | 22,904 |
| **Total - Pupil Services** | **443,720** | **535,168** |
| | | |
| **Instructional Staff Support** | | |
| Salaries & Wages | 374,939 | 392,009 |
| Payroll Taxes | 31,120 | 31,528 |
| Insurance Benefits | 55,752 | 67,128 |
| Other Benefits | 13,454 | 13,572 |
| Employment Expenses | 27,316 | 25,893 |
| Contracted Services | 151,102 | 153,281 |
| Curricular Tools | 10,679 | 9,106 |
| General Supplies | 250 | 250 |
| Improvement of Instruction | 295,097 | 320,029 |
| Communication | 9,000 | 9,000 |
| Other | 3,322 | 2,547 |
| **Total - Instructional Staff Support** | **972,029** | **1,024,343** |
| | | |
| **General Administration** | | |
| | | |
| **Board of Education** | | |
| Board of Education Administration | 112,507 | 120,997 |
| Employment Expenses | 525 | 1,200 |
| Professional Services - Audit & Other | 8,600 | 8,600 |
| Professional services - Legal | 8,250 | 8,250 |
| Insurance | 14,220 | 16,140 |
| **Subtotal - Board of Education** | **144,102** | **155,187** |
| | | |
| **Executive Administration** | | |
| Executive Administration | 328,444 | 410,615 |
| Oversight Fee | 233,801 | 245,683 |
| **Subtotal - Executive Administration** | **562,245** | **656,297** |
| | | |
| **Grant Procurement** | | |
| Grant Procurement | - | - |
| **Subtotal - Grant Procurement** | **-** | **-** |
| | | |
| **Total - General Administration** | **706,347** | **811,484** |

| | 2026-27 Initial | 2026-27 Amended |
|---|---|---|
| **School Administration** | | |
| **Office of the Principal** | | |
| Salaries & Wages | 216,278 | 217,190 |
| Payroll Taxes | 17,951 | 18,027 |
| Insurance Benefits | 40,361 | 40,364 |
| Other Benefits | 5,194 | 5,216 |
| Employment Expenses | 13,249 | 13,733 |
| Contracted Services | 1,501 | 1,604 |
| General Supplies | 10,075 | 10,075 |
| Insurance | 970 | 930 |
| Communication | 6,500 | 6,500 |
| Dues & Subscriptions | 10,117 | 6,192 |
| **Subtotal - Office of the Principal** | **322,196** | **319,831** |
| **Other School Administration** | | |
| Admissions & Other Administrative Support | 199,283 | 176,628 |
| Salaries & Wages | 10,081 | 10,080 |
| Payroll Taxes | 837 | 837 |
| Insurance Benefits | 36 | 36 |
| Other Benefits | 242 | 242 |
| Employment Expenses | 625 | 325 |
| Marketing | 105,402 | 195,178 |
| Dues & Subscriptions | 250 | 250 |
| **Subtotal - Other School Administration** | **316,756** | **383,576** |
| **Total - School Administration** | **638,952** | **703,406** |
| **Business & Internal Services** | | |
| Fiscal Services | 391,043 | 433,224 |
| Internal Distribution Services | 7,277 | 8,094 |
| **Total - Business & Internal Services** | **398,320** | **441,317** |
| **Central Services** | | |
| Planning, Research, and Development | 10,093 | 10,789 |
| Information Services | 180,497 | 127,164 |
| Staff/Personnel Services | 597,713 | 677,651 |
| Data Processing Services | 164,950 | 165,902 |
| Other Central Services | 39,830 | 44,194 |
| **Total - Central Services** | **993,083** | **1,025,699** |
| **Operations & Maintenance** | | |
| Internal Building Services | 59,215 | 63,039 |
| Safety & Security | 49,687 | 197,618 |
| Insurance | 25,300 | 22,300 |
| Equipment Expense | 21,942 | 25,059 |
| Lease of Building | 684,460 | 684,460 |
| Janitorial Services | 219,200 | 209,700 |
| Building Repairs & Maintenance | 173,000 | 178,300 |
| Utilities | 84,000 | 86,000 |
| Taxes | 68,485 | 68,485 |
| **Total - Operations & Maintenance** | **1,385,290** | **1,534,961** |
| **Pupil Transportation Services** | | |
| Student Costs | 19,725 | 25,725 |
| Other | - | 525 |
| **Total - Pupil Transportation Services** | **19,725** | **26,250** |

| | 2026-27 Initial | 2026-27 Amended |
|---|---|---|
| **Other Support Services** | | |
| **Pupil Activities** | | |
| **Total - Pupil Activities** | **-** | **-** |
| **Community Services** | | |
| **Community Activities** | | |
| **Total - Community Activities** | **-** | **-** |
| **Welfare Activities** | | |
| Student Costs | 900 | 900 |
| Other | 27 | 27 |
| **Total - Welfare Activities** | **927** | **927** |
| Outgoing Transfer to School Service Fund | - | - |
| Total Expenditures & Other Transactions | 8,957,246 | 9,670,342 |
| **Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses** | **-** | **-** |
| Beginning Fund Balance (7/1) | 26,179 | 18,782 |
| Ending Fund Balance | 26,179 | 18,782 |