Prevail Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,981,899	-	4,981,899
Other State Sources	1,740,093	-	1,740,093
Local Sources	385,197	-	385,197
Federal Grants	349,053	-	349,053
Private Sources	13,300	-	13,300
Contribution from Management Company	195,609	-	195,609
Total Revenues and Transfers	7,665,151	-	7,665,151
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,339,112	-	2,339,112
Added Needs	1,237,073	-	1,237,073
Support Services			
Pupil Services	544,974	-	544,974
Instructional Staff Support	707,806	-	707,806
General Administration	372,122	-	372,122
School Administration	649,238	-	649,238
Business & Internal Services	114,144	-	114,144
Central Services	240,195	-	240,195
Operations & Maintenance	1,411,513	-	1,411,513
Pupil Transportation Services	34,030	-	34,030
Other Support Services	10	-	10
Community Services			
Community Activities	12,360	-	12,360
Welfare Activities	2,575	-	2,575
Total Expenditures	7,665,151	-	7,665,151
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	17,747	-	17,747
CURRENT FUND BALANCE	17,747	-	17,747

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 9, 2026 where a quorum of the board was present.

Signed By: Duane Dijelian
Dated: 11/9/2026

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Prevail Academy

2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	4,690,509	4,981,899
Revenue from State Sources	1,491,978	1,740,093
Revenue from Local Sources	328,711	385,197
Restricted-Federal 'Pass thru' Grants - Title I	400,308	291,052
Restricted-Federal 'Pass thru' Grants - Title II	53,298	8,982
Restricted-Federal 'Pass thru' Grants - Title IV	63,680	44,219
E-Rate (32.004)	4,800	4,800
Revenue from Private Sources	11,500	13,300
Contribution from Management Company	332,674	195,609
Total Revenue & Other Transactions	**7,377,457**	**7,665,151**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,575,835	1,684,523
Payroll Taxes	103,074	115,124
Insurance Benefits	176,679	196,533
Other Benefits	36,571	40,625
Employment Expenses	13,420	14,640
Contracted Services	83,147	83,738
Curricular Tools	79,890	83,484
Student Costs	13,535	14,661
General Supplies	16,940	18,480
Equipment Expense	37,076	42,307
Dues & Subscriptions	9,983	9,997
Board Funds	35,000	35,000
Total - Basic Instruction	**2,181,150**	**2,339,112**
Added Needs		
Compensatory Education		
Salaries & Wages	629,958	648,915
Payroll Taxes	51,430	52,446
Insurance Benefits	100,793	98,571
Other Benefits	14,871	15,165
Curricular Tools	99,035	85,733
Student Costs	6,514	11,025
Equipment Expense	800	800
Other	2,440	6,579
Subtotal - Compensatory Education	**905,841**	**919,234**
Special Education		
Salaries & Wages	230,780	223,814
Payroll Taxes	19,155	18,577
Insurance Benefits	25,412	14,870
Other Benefits	6,664	6,488
Employment Expenses	1,355	1,378
Curricular Tools	4,930	5,655
Equipment Expense	-	1,400
Dues & Subscriptions	2,100	4,200
Other	43,559	41,457
Subtotal - Special Education	**333,955**	**317,838**
Total - Added Needs	**1,239,797**	**1,237,073**

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	2026-27 Initial	2026-27 Amended
Pupil Services		
Health Services	20,512	31,990
Psychological Services	39,623	33,951
Speech Pathology	107,481	98,443
Social Work Services	301,184	293,680
Other (including recess aides)	87,086	86,910
Total - Pupil Services	**555,885**	**544,974**
Instructional Staff Support		
Salaries & Wages	450,130	376,385
Payroll Taxes	36,445	29,888
Insurance Benefits	70,238	42,707
Other Benefits	13,508	10,573
Employment Expenses	26,371	25,128
Contracted Services	140,910	142,595
Curricular Tools	7,170	6,571
General Supplies	250	250
Improvement of Instruction	61,392	63,584
Communication	5,100	5,100
Other	6,890	5,027
Total - Instructional Staff Support	**818,404**	**707,806**
General Administration		
Board of Education		
Board of Education Administration	33,018	31,295
Employment Expenses	525	1,200
Professional Services - Audit & Other	16,000	16,000
Professional services - Legal	8,250	8,250
Insurance	10,790	11,310
Subtotal - Board of Education	**68,583**	**68,055**
Executive Administration		
Executive Administration	96,391	106,202
Oversight Fee	185,335	197,865
Subtotal - Executive Administration	**281,726**	**304,067**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**350,309**	**372,122**
School Administration		
Office of the Principal		
Salaries & Wages	201,030	209,184
Payroll Taxes	16,685	17,362
Insurance Benefits	13,260	20,332
Other Benefits	4,828	5,023
Employment Expenses	13,119	13,018
Contracted Services	1,501	1,604
General Supplies	6,820	7,440
Insurance	650	570
Communication	4,400	4,800
Dues & Subscriptions	6,424	3,987
Subtotal - Office of the Principal	**268,717**	**283,321**
Other School Administration		
Admissions & Other Administrative Support	59,808	60,987
Salaries & Wages	25,190	25,075
Payroll Taxes	2,091	2,081
Insurance Benefits	91	90
Other Benefits	605	602

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	2026-27 Initial	2026-27 Amended
Employment Expenses	1,250	650
Marketing	139,053	276,182
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**228,337**	**365,917**
Total - School Administration	**497,054**	**649,238**
Business & Internal Services		
Fiscal Services	114,763	112,050
Internal Distribution Services	2,136	2,093
Total - Business & Internal Services	**116,899**	**114,144**
Central Services		
Planning, Research, and Development	2,962	2,790
Information Services	55,177	58,096
Staff/Personnel Services	116,858	128,289
Data Processing Services	43,903	39,590
Other Central Services	11,689	11,430
Total - Central Services	**230,589**	**240,195**
Operations & Maintenance		
Internal Building Services	17,378	16,305
Safety & Security	19,874	103,397
Insurance	29,700	26,200
Equipment Expense	14,404	15,778
Lease of Building	780,878	780,878
Janitorial Services	187,900	179,500
Building Repairs & Maintenance	116,600	119,300
Utilities	109,500	106,000
Taxes	64,155	64,155
Total - Operations & Maintenance	**1,340,390**	**1,411,513**
Pupil Transportation Services		
Student Costs	29,455	31,460
Other	147	2,570
Total - Pupil Transportation Services	**29,602**	**34,030**
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	**10**	**10**
Community Services		
Community Activities		
Student Costs	14,572	12,000
Other	254	360
Total - Community Activities	**14,825**	**12,360**

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	2026-27 Initial	2026-27 Amended
Welfare Activities		
Student Costs	2,500	2,500
Other	44	75
Total - Welfare Activities	**2,544**	**2,575**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,377,457	7,665,151
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	27,716	17,747
Ending Fund Balance	27,716	17,747

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