

Vanguard Charter Academy
A Resolution of the Board of Directors
2025-26 Initial Budget

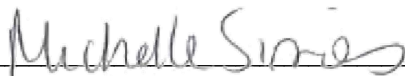
RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,850,219	-	7,850,219
Other State Sources	845,930	-	845,930
Local Sources	185,000	-	185,000
Federal Grants	521,006	-	521,006
Private Sources	21,880	-	21,880
Total Revenues and Transfers	9,424,035	-	9,424,035
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,686,752	-	2,686,752
Added Needs	959,348	-	959,348
Support Services			
Pupil Services	440,260	-	440,260
Instructional Staff Support	1,125,625	-	1,125,625
General Administration	782,542	-	782,542
School Administration	530,286	-	530,286
Business & Internal Services	401,159	-	401,159
Central Services	954,640	-	954,640
Operations & Maintenance	1,458,650	-	1,458,650
Pupil Transportation Services	13,649	-	13,649
Other Support Services	4	-	4
Community Services			
Community Activities	70,191	-	70,191
Welfare Activities	928	-	928
Total Expenditures	9,424,035	-	9,424,035
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	413,603	-	413,603
CURRENT FUND BALANCE	413,603	-	413,603

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 19, 2025
where a quorum of the board was present.

Signed By: _____
Dated: May 19, 2025



Vanguard Charter Academy
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,850,219	-	7,850,219
Revenue from State Sources	845,930	-	845,930
Revenue from Local Sources	185,000	-	185,000
Restricted-Federal 'Pass thru' Grants - Title I	358,932	-	358,932
Restricted-Federal 'Pass thru' Grants - Title II	23,193	-	23,193
Restricted-Federal 'Pass thru' Grants - Title IV	14,503	-	14,503
IDEA Flowthrough	117,677	-	117,677
E-Rate (32.004)	6,700	-	6,700
Revenue from Private Sources	21,880	-	21,880
Total Revenue & Other Transactions	9,424,035	-	9,424,035
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,735,019	-	1,735,019
Payroll Taxes	144,007	-	144,007
Insurance Benefits	356,538	-	356,538
Other Benefits	51,088	-	51,088
Employment Expenses	18,891	-	18,891
Contracted Services	103,688	-	103,688
Curricular Tools	118,575	-	118,575
Student Costs	24,136	-	24,136
General Supplies	23,654	-	23,654
Equipment Expense	64,184	-	64,184
Dues & Subscriptions	11,827	-	11,827
Board Funds	35,000	-	35,000
Other	147	-	147
Total - Basic Instruction	2,686,752	-	2,686,752
Added Needs			
Compensatory Education			
Salaries & Wages	504,557	-	504,557
Payroll Taxes	36,080	-	36,080
Insurance Benefits	67,657	-	67,657
Other Benefits	10,433	-	10,433
Curricular Tools	86,385	-	86,385
Other	6,196	-	6,196
Subtotal - Compensatory Education	711,307	-	711,307
Special Education			
Salaries & Wages	153,735	-	153,735
Payroll Taxes	12,760	-	12,760
Insurance Benefits	56,102	-	56,102
Other Benefits	4,327	-	4,327
Employment Expenses	1,487	-	1,487
Curricular Tools	2,625	-	2,625
Other	17,004	-	17,004
Subtotal - Special Education	248,040	-	248,040
Total - Added Needs	959,348	-	959,348
Pupil Services			
Health Services	24,463	-	24,463
Psychological Services	30,470	-	30,470
Speech Pathology	130,562	-	130,562
Social Work Services	233,137	-	233,137
Other (including recess aides)	21,628	-	21,628
Total - Pupil Services	440,260	-	440,260

	2025-26 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	438,558	-	438,558
Payroll Taxes	35,153	-	35,153
Insurance Benefits	88,244	-	88,244
Other Benefits	15,925	-	15,925
Employment Expenses	31,132	-	31,132
Contracted Services	157,206	-	157,206
Curricular Tools	12,560	-	12,560
General Supplies	250	-	250
Improvement of Instruction	332,775	-	332,775
Communication	7,800	-	7,800
Other	6,022	-	6,022
Total - Instructional Staff Support	1,125,625	-	1,125,625
General Administration			
Board of Education			
Board of Education Administration	122,179	-	122,179
Employment Expenses	510	-	510
Professional Services - Audit & Other	17,200	-	17,200
Professional services - Legal	8,250	-	8,250
Insurance	11,100	-	11,100
Subtotal - Board of Education	159,239	-	159,239
Executive Administration			
Executive Administration	396,511	-	396,511
Oversight Fee	226,792	-	226,792
Subtotal - Executive Administration	623,303	-	623,303
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	782,542	-	782,542
School Administration			
Office of the Principal			
Salaries & Wages	215,137	-	215,137
Payroll Taxes	17,856	-	17,856
Insurance Benefits	9,033	-	9,033
Other Benefits	5,146	-	5,146
Employment Expenses	13,720	-	13,720
Contracted Services	2,275	-	2,275
General Supplies	9,525	-	9,525
Insurance	1,100	-	1,100
Communication	6,191	-	6,191
Dues & Subscriptions	9,015	-	9,015
Subtotal - Office of the Principal	288,999	-	288,999
Other School Administration			
Admissions & Other Administrative Support	183,703	-	183,703
Salaries & Wages	9,560	-	9,560
Payroll Taxes	794	-	794
Insurance Benefits	34	-	34
Other Benefits	229	-	229
Marketing	46,966	-	46,966
Subtotal - Other School Administration	241,288	-	241,288
Total - School Administration	530,286	-	530,286
Business & Internal Services			
Fiscal Services	393,333	-	393,333
Internal Distribution Services	7,826	-	7,826
Total - Business & Internal Services	401,159	-	401,159
Central Services			
Planning, Research, and Development	11,448	-	11,448
Information Services	147,628	-	147,628
Staff/Personnel Services	622,894	-	622,894
Data Processing Services	126,659	-	126,659
Other Central Services	46,012	-	46,012
Total - Central Services	954,640	-	954,640

	2025-26 Initial	COVID Funding	Excluding COVID
Operations & Maintenance			
Internal Building Services	60,580	-	60,580
Safety & Security	52,552	-	52,552
Insurance	23,900	-	23,900
Equipment Expense	24,758	-	24,758
Lease of Building	802,560	-	802,560
Janitorial Services	179,700	-	179,700
Building Repairs & Maintenance	110,700	-	110,700
Utilities	91,900	-	91,900
Taxes	112,000	-	112,000
Total - Operations & Maintenance	1,458,650	-	1,458,650
Pupil Transportation Services			
Student Costs	13,467	-	13,467
Other	182	-	182
Total - Pupil Transportation Services	13,649	-	13,649
Other Support Services			
Pupil Activities			
Student Costs	4	-	4
Total - Pupil Activities	4	-	4
Community Services			
Community Activities			
Salaries & Wages	49,106	-	49,106
Payroll Taxes	4,076	-	4,076
Insurance Benefits	1,461	-	1,461
Other Benefits	1,179	-	1,179
Student Costs	14,243	-	14,243
Other	127	-	127
Total - Community Activities	70,191	-	70,191
Welfare Activities			
Student Costs	901	-	901
Other	27	-	27
Total - Welfare Activities	928	-	928
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,424,035	-	9,424,035
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	413,603	-	413,603
Ending Fund Balance	413,603	-	413,603

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-