Grand River Preparatory High School

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,297,257	-	6,297,257
Other State Sources	1,469,480	-	1,469,480
Local Sources	84,000	-	84,000
Federal Grants	412,851	-	412,851
Private Sources	66,120	-	66,120
Total Revenues and Transfers	8,329,708	-	8,329,708
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,463,618	-	2,463,618
Added Needs	877,200	-	877,200
Support Services			
Pupil Services	673,009	-	673,009
Instructional Staff Support	870,698	-	870,698
General Administration	421,389	-	421,389
School Administration	799,947	-	799,947
Business & Internal Services	165,774	-	165,774
Central Services	394,501	-	394,501
Operations & Maintenance	1,536,821	-	1,536,821
Pupil Transportation Services	13,402	-	13,402
Other Support Services	75,177	-	75,177
Community Services			
Community Activities	36,625	-	36,625
Welfare Activities	1,547	-	1,547
Total Expenditures	8,329,708	-	8,329,708
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	21,159	-	21,159
CURRENT FUND BALANCE	21,159	-	21,159

President's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 12, 2026 where a quorum of the board was present.

Signed By: _____
Dated: November 12, 2026

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Grand River Preparatory High School
2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	6,522,360	6,297,257
Revenue from State Sources	1,117,414	1,469,480
Revenue from Local Sources	155,308	84,000
Restricted-Federal 'Pass thru' Grants - Title I	236,463	274,278
Restricted-Federal 'Pass thru' Grants - Title II	24,492	52,084
Restricted-Federal 'Pass thru' Grants - Title IV	24,748	11,874
IDEA Flowthrough	83,368	69,415
E-Rate (32.004)	5,200	5,200
Revenue from Private Sources	54,710	66,120
Total Revenue & Other Transactions	**8,224,062**	**8,329,708**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,498,647	1,404,957
Payroll Taxes	124,388	116,487
Insurance Benefits	258,650	175,897
Other Benefits	44,439	41,347
Employment Expenses	31,366	28,775
Contracted Services	95,353	92,466
Curricular Tools	63,125	61,949
Student Costs	417,958	410,984
General Supplies	21,469	19,695
Equipment Expense	56,008	59,939
Dues & Subscriptions	11,351	11,122
Board Funds	40,000	40,000
Total - Basic Instruction	**2,662,754**	**2,463,618**
Added Needs		
Compensatory Education		
Salaries & Wages	429,783	564,792
Payroll Taxes	26,564	40,564
Insurance Benefits	40,189	43,451
Other Benefits	7,681	11,729
Curricular Tools	36,470	38,303
Other	1,450	1,406
Subtotal - Compensatory Education	**542,139**	**700,246**
Special Education		
Salaries & Wages	133,784	113,603
Payroll Taxes	11,104	9,429
Insurance Benefits	30,772	30,716
Other Benefits	3,981	3,348
Employment Expenses	1,355	1,378
Curricular Tools	2,830	3,155
Equipment Expense	-	1,300
Dues & Subscriptions	2,500	-
Other	15,444	14,027
Subtotal - Special Education	**201,771**	**176,955**
Total - Added Needs	**743,909**	**877,200**

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	2026-27 Initial	2026-27 Amended
Pupil Services		
Guidance Services	192,529	279,766
Health Services	10,540	5,213
Psychological Services	29,325	29,407
Speech Pathology	14,815	30,139
Social Work Services	253,915	259,874
Other (including recess aides)	68,603	68,611
Total - Pupil Services	**569,728**	**673,009**
Instructional Staff Support		
Salaries & Wages	484,916	428,644
Payroll Taxes	37,184	32,847
Insurance Benefits	58,792	57,486
Other Benefits	14,019	12,765
Employment Expenses	30,525	28,595
Contracted Services	144,839	149,451
Curricular Tools	22,700	22,000
General Supplies	250	250
Improvement of Instruction	144,366	127,181
Communication	5,400	5,400
Other	6,920	6,080
Total - Instructional Staff Support	**949,910**	**870,698**
General Administration		
Board of Education		
Board of Education Administration	60,307	45,451
Employment Expenses	525	1,200
Professional Services - Audit & Other	8,600	8,600
Professional services - Legal	8,250	8,250
Insurance	12,850	14,730
Subtotal - Board of Education	**90,532**	**78,231**
Executive Administration		
Executive Administration	176,055	154,241
Oversight Fee	195,671	188,918
Subtotal - Executive Administration	**371,726**	**343,158**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**462,258**	**421,389**
School Administration		
Office of the Principal		
Salaries & Wages	288,057	288,204
Payroll Taxes	23,909	23,921
Insurance Benefits	25,429	40,965
Other Benefits	6,904	6,908
Employment Expenses	16,429	17,823
Contracted Services	1,501	1,604
General Supplies	8,643	7,929
Insurance	1,940	1,920
Communication	5,576	5,116
Dues & Subscriptions	8,726	4,918
Subtotal - Office of the Principal	**387,114**	**399,308**

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	2026-27 Initial	2026-27 Amended
Other School Administration		
Admissions & Other Administrative Support	65,900	60,854
Salaries & Wages	50,741	47,741
Payroll Taxes	4,211	3,962
Insurance Benefits	6,976	6,966
Other Benefits	1,218	1,146
Employment Expenses	2,500	1,300
Student Costs	3,820	3,935
Marketing	118,152	272,486
Facilities	2,000	2,000
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**255,768**	**400,639**
Total - School Administration	**642,882**	**799,947**
Business & Internal Services		
Fiscal Services	209,611	162,733
Internal Distribution Services	3,901	3,040
Total - Business & Internal Services	**213,511**	**165,774**
Central Services		
Planning, Research, and Development	5,410	4,053
Information Services	28,550	38,718
Staff/Personnel Services	288,306	271,606
Data Processing Services	85,949	63,523
Other Central Services	21,350	16,601
Total - Central Services	**429,565**	**394,501**
Operations & Maintenance		
Internal Building Services	31,741	23,680
Safety & Security	31,844	141,903
Insurance	36,000	31,400
Equipment Expense	20,532	20,307
Lease of Building	920,000	920,000
Janitorial Services	103,000	111,000
Building Repairs & Maintenance	103,200	111,100
Utilities	105,600	97,000
Taxes	80,430	80,430
Total - Operations & Maintenance	**1,432,346**	**1,536,821**
Pupil Transportation Services		
Student Costs	8,609	13,402
Total - Pupil Transportation Services	**8,609**	**13,402**
Other Support Services		
Pupil Activities		
Salaries & Wages	24,981	21,959
Payroll Taxes	1,700	1,823
Insurance Benefits	74	119
Other Benefits	492	527
Employment Expenses	750	750
Contracted Services	20,000	30,000
Student Costs	11,000	18,500
Equipment Expense	1,000	1,000
Facilities	500	-
Dues & Subscriptions	500	500
Total - Pupil Activities	**60,997**	**75,177**

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	2026-27 Initial	2026-27 Amended
Community Services		
Community Activities		
Salaries & Wages	40,969	31,646
Payroll Taxes	3,400	2,627
Insurance Benefits	697	526
Other Benefits	983	759
Other	-	1,067
Total - Community Activities	**46,049**	**36,625**
Welfare Activities		
Student Costs	1,502	1,502
Other	40	45
Total - Welfare Activities	**1,542**	**1,547**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	8,224,062	8,329,708
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	31,547	21,159
Ending Fund Balance	31,547	21,159

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