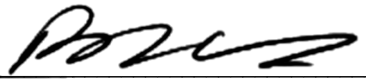
Canton Preparatory High School

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	5,612,384	-	5,612,384
Other State Sources	1,028,105	-	1,028,105
Local Sources	236,137	-	236,137
Federal Grants	305,556	-	305,556
Private Sources	78,250	-	78,250
Contribution from Management Company	258,783	-	258,783
Total Revenues and Transfers	7,519,216	-	7,519,216
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,533,236	-	2,533,236
Added Needs	890,088	-	890,088
Support Services			
Pupil Services	474,495	-	474,495
Instructional Staff Support	716,301	-	716,301
General Administration	327,319	-	327,319
School Administration	716,613	-	716,613
Business & Internal Services	114,144	-	114,144
Central Services	248,069	-	248,069
Operations & Maintenance	1,406,314	-	1,406,314
Pupil Transportation Services	42,484	-	42,484
Other Support Services	49,380	-	49,380
Community Services			
Welfare Activities	773	-	773
Total Expenditures	7,519,216	-	7,519,216
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	9,278	-	9,278
CURRENT FUND BALANCE	9,278	-	9,278

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 4, 2026 where a quorum of the board was present.

Signed By: 

Dated: November 4, 2026

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Canton Preparatory High School
2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	5,663,864	5,612,384
Revenue from State Sources	702,355	1,028,105
Revenue from Local Sources	248,818	236,137
Restricted-Federal 'Pass thru' Grants - Title I	168,379	158,491
Restricted-Federal 'Pass thru' Grants - Title II	16,466	17,009
Restricted-Federal 'Pass thru' Grants - Title IV	15,771	17,906
IDEA Flowthrough	104,860	105,050
E-Rate (32.004)	7,100	7,100
Revenue from Private Sources	67,320	78,250
Contribution from Management Company	638,746	258,783
Total Revenue & Other Transactions	**7,633,679**	**7,519,216**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,697,984	1,371,389
Payroll Taxes	140,933	113,701
Insurance Benefits	279,217	174,235
Other Benefits	48,454	39,100
Employment Expenses	27,574	22,300
Contracted Services	89,578	85,378
Curricular Tools	70,797	69,867
Student Costs	486,573	522,162
General Supplies	18,873	15,263
Equipment Expense	37,164	44,552
Dues & Subscriptions	10,704	10,389
Board Funds	35,000	64,900
Total - Basic Instruction	**2,942,849**	**2,533,236**
Added Needs		
Compensatory Education		
Salaries & Wages	394,172	386,466
Payroll Taxes	31,519	29,233
Insurance Benefits	48,057	41,074
Other Benefits	9,114	8,453
Contracted Services	20,000	-
Curricular Tools	27,490	61,669
Other	4,327	4,434
Subtotal - Compensatory Education	**534,679**	**531,329**
Special Education		
Salaries & Wages	282,649	233,823
Payroll Taxes	23,460	19,407
Insurance Benefits	59,898	52,647
Other Benefits	7,799	6,456
Employment Expenses	1,355	1,378
Curricular Tools	4,230	4,755
Equipment Expense	-	1,300
Dues & Subscriptions	2,100	5,900
Other	41,495	33,092
Subtotal - Special Education	**422,985**	**358,759**
Total - Added Needs	**957,664**	**890,088**

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	2026-27 Initial	2026-27 Amended
Pupil Services		
Guidance Services	164,278	164,940
Health Services	30,617	30,762
Psychological Services	19,812	27,452
Speech Pathology	44,110	35,382
Social Work Services	148,016	215,562
Other (including recess aides)	-	398
Total - Pupil Services	**406,833**	**474,495**
Instructional Staff Support		
Salaries & Wages	296,545	352,213
Payroll Taxes	23,406	27,998
Insurance Benefits	36,730	43,892
Other Benefits	9,738	11,066
Employment Expenses	29,783	27,329
Contracted Services	127,873	149,709
Curricular Tools	20,570	20,038
General Supplies	250	250
Improvement of Instruction	76,520	73,178
Communication	7,800	7,800
Other	2,640	2,828
Total - Instructional Staff Support	**631,855**	**716,301**
General Administration		
Board of Education		
Board of Education Administration	33,018	31,295
Employment Expenses	525	1,200
Professional Services - Audit & Other	8,600	8,600
Professional services - Legal	1,500	1,500
Insurance	9,530	10,150
Subtotal - Board of Education	**53,173**	**52,745**
Executive Administration		
Executive Administration	96,391	106,202
Oversight Fee	169,916	168,372
Subtotal - Executive Administration	**266,307**	**274,574**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**319,481**	**327,319**
School Administration		
Office of the Principal		
Salaries & Wages	287,020	289,701
Payroll Taxes	23,823	24,045
Insurance Benefits	29,175	29,535
Other Benefits	6,879	6,944
Employment Expenses	12,079	12,173
Contracted Services	1,501	1,604
General Supplies	7,598	6,145
Insurance	1,190	1,660
Communication	4,902	3,964
Dues & Subscriptions	8,046	4,577
Subtotal - Office of the Principal	**382,214**	**380,349**

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	2026-27 Initial	2026-27 Amended
Other School Administration		
Admissions & Other Administrative Support	43,132	50,498
Salaries & Wages	25,853	25,853
Payroll Taxes	2,146	2,146
Insurance Benefits	93	93
Other Benefits	620	620
Employment Expenses	1,250	650
Student Costs	3,555	3,650
Marketing	112,112	250,504
Facilities	2,000	2,000
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**191,011**	**336,264**
Total - School Administration	**573,226**	**716,613**
Business & Internal Services		
Fiscal Services	114,763	112,050
Internal Distribution Services	2,136	2,093
Total - Business & Internal Services	**116,899**	**114,144**
Central Services		
Planning, Research, and Development	2,962	2,790
Information Services	27,383	40,820
Staff/Personnel Services	151,993	151,779
Data Processing Services	46,607	41,249
Other Central Services	11,689	11,430
Total - Central Services	**240,634**	**248,069**
Operations & Maintenance		
Internal Building Services	17,378	16,305
Safety & Security	21,074	120,651
Insurance	33,600	29,400
Equipment Expense	16,416	16,394
Lease of Building	800,000	800,000
Janitorial Services	107,800	115,700
Building Repairs & Maintenance	97,300	96,900
Utilities	91,300	87,800
Taxes	123,165	123,165
Total - Operations & Maintenance	**1,308,034**	**1,406,314**
Pupil Transportation Services		
Student Costs	64,006	37,984
Other	8,100	4,500
Total - Pupil Transportation Services	**72,106**	**42,484**
Other Support Services		
Pupil Activities		
Salaries & Wages	30,139	12,755
Payroll Taxes	2,087	1,059
Insurance Benefits	1,557	1,510
Other Benefits	603	306
Employment Expenses	750	750
Contracted Services	20,000	20,000
Student Costs	6,500	11,500
Equipment Expense	1,000	1,000
Facilities	500	-
Dues & Subscriptions	500	500
Total - Pupil Activities	**63,636**	**49,380**

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	2026-27 Initial	2026-27 Amended
Community Services		
Community Activities		
Total - Community Activities	**-**	**-**
Welfare Activities		
Student Costs	450	750
Other	13	23
Total - Welfare Activities	**463**	**773**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,633,679	7,519,216
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	16,286	9,278
Ending Fund Balance	16,286	9,278

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