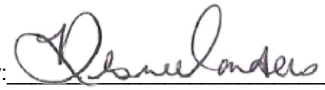
Grand River Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,635,957	-	6,635,957
Other State Sources	2,005,336	-	2,005,336
Local Sources	12,000	-	12,000
Federal Grants	702,818	-	702,818
Private Sources	46,910	-	46,910
Contribution from Management Company	517,182	-	517,182
Total Revenues and Transfers	9,920,203	-	9,920,203
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,234,516	-	3,234,516
Added Needs	1,408,588	-	1,408,588
Support Services			
Pupil Services	757,678	-	757,678
Instructional Staff Support	1,061,145	-	1,061,145
General Administration	369,784	-	369,784
School Administration	697,437	-	697,437
Business & Internal Services	114,144	-	114,144
Central Services	292,647	-	292,647
Operations & Maintenance	1,829,656	-	1,829,656
Pupil Transportation Services	25,602	-	25,602
Other Support Services	5	-	5
Community Services			
Community Activities	127,971	-	127,971
Welfare Activities	1,030	-	1,030
Total Expenditures	9,920,203	-	9,920,203
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	9,771	-	9,771
CURRENT FUND BALANCE	9,771	-	9,771

President's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 5, 2026 where a quorum of the board was present.

Signed By: 
Dated: November 5, 2026

< Back to Agenda

Grand River Academy

2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	6,571,935	6,635,957
Revenue from State Sources	2,041,151	2,005,336
Revenue from Local Sources	12,089	12,000
Restricted-Federal 'Pass thru' Grants - Title I	511,013	384,499
Restricted-Federal 'Pass thru' Grants - Title II	34,133	46,556
Restricted-Federal 'Pass thru' Grants - Title IV	-	68,059
IDEA Flowthrough	163,704	163,704
E-Rate (32.004)	40,000	40,000
Revenue from Private Sources	46,010	46,910
Contribution from Management Company	482,859	517,182
Total Revenue & Other Transactions	**9,902,894**	**9,920,203**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,382,084	2,342,743
Payroll Taxes	167,366	164,236
Insurance Benefits	236,210	276,554
Other Benefits	58,393	56,711
Employment Expenses	18,300	18,300
Contracted Services	95,288	92,400
Curricular Tools	98,250	89,759
Student Costs	40,875	54,224
General Supplies	23,100	23,100
Equipment Expense	29,534	46,528
Dues & Subscriptions	11,343	11,178
Board Funds	35,000	58,400
Other	-	384
Total - Basic Instruction	**3,195,742**	**3,234,516**
Added Needs		
Compensatory Education		
Salaries & Wages	727,462	730,093
Payroll Taxes	47,701	57,334
Insurance Benefits	61,857	73,584
Other Benefits	13,793	16,578
Curricular Tools	134,652	57,067
Student Costs	11,207	-
Equipment Expense	-	1,000
Other	11,157	8,828
Subtotal - Compensatory Education	**1,007,829**	**944,485**
Special Education		
Salaries & Wages	360,088	351,130
Payroll Taxes	29,887	29,144
Insurance Benefits	17,123	24,077
Other Benefits	9,983	9,738
Employment Expenses	1,355	1,378
Curricular Tools	5,030	5,555
Equipment Expense	-	1,300
Dues & Subscriptions	1,700	2,600
Other	39,219	39,183
Subtotal - Special Education	**464,386**	**464,104**
Total - Added Needs	**1,472,215**	**1,408,588**

< Back to Agenda

	2026-27 Initial	2026-27 Amended
Pupil Services		
Health Services	60,435	74,551
Psychological Services	40,220	47,270
Speech Pathology	125,728	93,445
Social Work Services	541,282	450,137
Other (including recess aides)	91,035	92,275
Total - Pupil Services	**858,700**	**757,678**
Instructional Staff Support		
Salaries & Wages	655,104	619,388
Payroll Taxes	50,336	50,988
Insurance Benefits	114,346	110,386
Other Benefits	19,010	19,198
Employment Expenses	27,091	25,668
Contracted Services	145,869	137,718
Curricular Tools	9,820	8,125
General Supplies	250	250
Improvement of Instruction	81,562	77,976
Communication	5,100	5,100
Other	6,589	6,348
Total - Instructional Staff Support	**1,115,077**	**1,061,145**
General Administration		
Board of Education		
Board of Education Administration	33,018	31,295
Employment Expenses	525	1,200
Professional Services - Audit & Other	9,458	9,458
Professional services - Legal	8,250	8,250
Insurance	13,370	14,300
Subtotal - Board of Education	**64,621**	**64,503**
Executive Administration		
Executive Administration	96,391	106,202
Oversight Fee	197,158	199,079
Subtotal - Executive Administration	**293,549**	**305,281**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**358,170**	**369,784**
School Administration		
Office of the Principal		
Salaries & Wages	213,584	213,776
Payroll Taxes	17,727	17,743
Insurance Benefits	19,316	19,317
Other Benefits	5,129	5,134
Employment Expenses	13,704	13,798
Contracted Services	1,501	1,604
General Supplies	9,300	9,300
Insurance	890	790
Communication	6,000	6,000
Dues & Subscriptions	8,719	4,911
Subtotal - Office of the Principal	**295,871**	**292,373**
Other School Administration		
Admissions & Other Administrative Support	72,485	69,928
Salaries & Wages	25,750	26,643
Payroll Taxes	2,137	2,211
Insurance Benefits	93	12,600

< Back to Agenda

	2026-27 Initial	2026-27 Amended
Other Benefits	618	639
Employment Expenses	1,250	650
Marketing	139,185	292,143
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**241,768**	**405,064**
Total - School Administration	**537,639**	**697,437**
Business & Internal Services		
Fiscal Services	114,763	112,050
Internal Distribution Services	2,136	2,093
Total - Business & Internal Services	**116,899**	**114,144**
Central Services		
Planning, Research, and Development	2,962	2,790
Information Services	76,305	72,823
Staff/Personnel Services	163,704	163,524
Data Processing Services	47,508	42,079
Other Central Services	11,689	11,430
Total - Central Services	**302,168**	**292,647**
Operations & Maintenance		
Internal Building Services	17,378	16,305
Safety & Security	19,374	43,267
Insurance	31,800	27,900
Equipment Expense	17,702	19,129
Lease of Building	1,132,480	1,132,480
Janitorial Services	205,800	219,800
Building Repairs & Maintenance	169,300	172,000
Communication	1,380	1,750
Utilities	106,500	106,800
Taxes	90,225	90,225
Total - Operations & Maintenance	**1,791,940**	**1,829,656**
Pupil Transportation Services		
Student Costs	21,630	25,200
Other	328	402
Total - Pupil Transportation Services	**21,958**	**25,602**
Other Support Services		
Pupil Activities		
Student Costs	5	5
Total - Pupil Activities	**5**	**5**
Community Services		
Community Activities		
Salaries & Wages	96,619	94,862
Payroll Taxes	8,019	7,874
Insurance Benefits	20,791	14,718
Other Benefits	2,319	2,277
Student Costs	3,500	8,000
Other	105	240
Total - Community Activities	**131,354**	**127,971**

< Back to Agenda

	2026-27 Initial	2026-27 Amended
Welfare Activities		
Student Costs	998	1,000
Other	30	30
Total - Welfare Activities	**1,028**	**1,030**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,902,894	9,920,203
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	20,440	9,771
Ending Fund Balance	20,440	9,771

< Back to Agenda