

Sky Ranch Academy
A Resolution of the Board of Directors
2025-26 Initial Budget

Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,206,499	-	7,206,499
Other State Sources	163,262	-	163,262
Federal Grants	75,785	432,755	508,541
Private Sources	2,000	-	2,000
Contribution from Management Company	135,603	-	135,603
Total Revenues and Transfers	7,583,149	432,755	8,015,905
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,561,811	-	2,561,811
Added Needs	819,939	-	819,939
Support Services			
Pupil Services	385,603	-	385,603
Instructional Staff Support	546,844	-	546,844
General Administration	505,537	-	505,537
School Administration	753,832	-	753,832
Business & Internal Services	108,397	-	108,397
Central Services	231,667	-	231,667
Operations & Maintenance	1,656,502	10,600	1,667,102
Pupil Transportation Services	2,125	-	2,125
Other Support Services	-	433,048	433,048
Total Expenditures	7,572,257	443,648	8,015,905
EXCESS OF REVENUES OVER EXPENDITURES	10,893	(10,893)	-
Transfer Between Funds	(10,893)	10,893	-
FUND BALANCE, BEGINNING OF YEAR	261,725	-	261,725
CURRENT FUND BALANCE	261,725	-	261,725

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 13, 2025 where a quorum of the board was present.

Signed By: Deborah Saya
Dated: May 13, 2025

Sky Ranch Academy
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,206,499	-	7,206,499
Revenue from State Sources	163,262	-	163,262
Restricted-Federal 'Pass thru' Grants - Title I	7,485	-	7,485
Restricted-Federal 'Pass thru' Grants - Title II	2,119	-	2,119
IDEA Flowthrough	54,982	-	54,982
E-Rate (32.004)	11,200	-	11,200
Revenue from Private Sources	2,000	-	2,000
Contribution from Management Company	135,603	-	135,603
Total Revenue & Other Transactions	7,583,149	-	7,583,149
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,665,530	-	1,665,530
Payroll Taxes	138,239	-	138,239
Insurance Benefits	190,698	-	190,698
Other Benefits	47,389	-	47,389
Employment Expenses	14,875	-	14,875
Contracted Services	90,563	-	90,563
Curricular Tools	132,250	-	132,250
Student Costs	4,175	-	4,175
General Supplies	18,625	-	18,625
Equipment Expense	208,957	-	208,957
Dues & Subscriptions	10,511	-	10,511
Board Funds	40,000	-	40,000
Total - Basic Instruction	2,561,811	-	2,561,811
Added Needs			
Compensatory Education			
Salaries & Wages	244,012	-	244,012
Payroll Taxes	19,632	-	19,632
Insurance Benefits	29,613	-	29,613
Other Benefits	5,677	-	5,677
Curricular Tools	9,069	-	9,069
Subtotal - Compensatory Education	308,003	-	308,003
Special Education			
Salaries & Wages	379,792	-	379,792
Payroll Taxes	31,523	-	31,523
Insurance Benefits	78,414	-	78,414
Other Benefits	10,402	-	10,402
Employment Expenses	1,487	-	1,487
Curricular Tools	9,652	-	9,652
Equipment Expense	667	-	667
Subtotal - Special Education	511,936	-	511,936
Total - Added Needs	819,939	-	819,939
Pupil Services			
Health Services	115,678	-	115,678
Psychological Services	139,881	-	139,881
Speech Pathology	107,424	-	107,424
Social Work Services	16,694	-	16,694
Other (including recess aides)	5,926	-	5,926
Total - Pupil Services	385,603	-	385,603

	2025-26 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	241,853	-	241,853
Payroll Taxes	20,074	-	20,074
Insurance Benefits	24,718	-	24,718
Other Benefits	8,684	-	8,684
Employment Expenses	32,677	-	32,677
Contracted Services	126,095	-	126,095
Curricular Tools	7,900	-	7,900
General Supplies	250	-	250
Improvement of Instruction	73,492	-	73,492
Communication	11,100	-	11,100
Total - Instructional Staff Support	546,844	-	546,844
General Administration			
Board of Education			
Board of Education Administration	33,014	-	33,014
Employment Expenses	510	-	510
Professional Services - Audit & Other	6,800	-	6,800
Professional services - Legal	2,600	-	2,600
Insurance	3,500	-	3,500
Subtotal - Board of Education	46,424	-	46,424
Executive Administration			
Executive Administration	107,141	-	107,141
Oversight Fee	351,973	-	351,973
Subtotal - Executive Administration	459,113	-	459,113
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	505,537	-	505,537
School Administration			
Office of the Principal			
Salaries & Wages	219,307	-	219,307
Payroll Taxes	18,202	-	18,202
Insurance Benefits	41,989	-	41,989
Other Benefits	5,246	-	5,246
Employment Expenses	11,250	-	11,250
Contracted Services	2,275	-	2,275
General Supplies	7,500	-	7,500
Insurance	700	-	700
Communication	4,875	-	4,875
Dues & Subscriptions	5,055	-	5,055
Subtotal - Office of the Principal	316,400	-	316,400
Other School Administration			
Admissions & Other Administrative Support	56,940	-	56,940
Salaries & Wages	55,624	-	55,624
Payroll Taxes	4,617	-	4,617
Insurance Benefits	20,864	-	20,864
Other Benefits	1,335	-	1,335
Employment Expenses	2,150	-	2,150
Marketing	295,903	-	295,903
Subtotal - Other School Administration	437,433	-	437,433
Total - School Administration	753,832	-	753,832
Business & Internal Services			
Fiscal Services	106,282	-	106,282
Internal Distribution Services	2,115	-	2,115
Total - Business & Internal Services	108,397	-	108,397

	2025-26 Initial	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	3,093	-	3,093
Information Services	50,803	-	50,803
Staff/Personnel Services	133,800	-	133,800
Data Processing Services	31,538	-	31,538
Other Central Services	12,433	-	12,433
Total - Central Services	231,667	-	231,667
Operations & Maintenance			
Internal Building Services	16,369	-	16,369
Safety & Security	20,388	-	20,388
Insurance	50,900	-	50,900
Equipment Expense	37,085	-	37,085
Lease of Building	1,148,060	-	1,148,060
Janitorial Services	127,000	-	127,000
Building Repairs & Maintenance	169,400	-	169,400
Utilities	87,300	-	87,300
Total - Operations & Maintenance	1,656,502	-	1,656,502
Pupil Transportation Services			
Student Costs	2,125	-	2,125
Total - Pupil Transportation Services	2,125	-	2,125
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Total - Community Activities	-	-	-
Welfare Activities			
Total - Welfare Activities	-	-	-
Outgoing Transfer to School Service Fund	10,893	-	10,893
Total Expenditures & Other Transactions	7,583,149	-	7,583,149
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	261,725	-	261,725
Ending Fund Balance	261,725	-	261,725

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Department of Agriculture - Lunch	330,967	-	330,967
Department of Agriculture - Breakfast	86,801	-	86,801
Commodities	14,987	-	14,987
Total Food Service Revenue	432,755	-	432,755
Transfer In from General Fund	10,893	-	10,893
Total Revenue and Incoming Transfers	443,648	-	443,648
EXPENDITURES			
Operations & Maintenance			
Supplies, Materials Including Commodities Expense	9,100	-	9,100
Building Repairs & Maintenance	1,500	-	1,500
Total Operations & Maintenance	10,600	-	10,600
Food Services			
Supplies, Materials Including Commodities Expense	403,650	-	403,650
Salaries & Wages	4,398	-	4,398
Equipment Purchases & Repairs	25,000	-	25,000
Total Food Service Expenditures	433,048	-	433,048
Total Expenditures & Other Transactions	443,648	-	443,648
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-