

**Detroit Premier Academy**  
A Resolution of the Board of Directors  
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

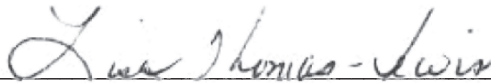
|                                                   | General   | School Services | Total<br>(Memorandum Only) |
|---------------------------------------------------|-----------|-----------------|----------------------------|
| <b>REVENUE</b>                                    |           |                 |                            |
| State Aid                                         | 7,090,909 | -               | 7,090,909                  |
| Other State Sources                               | 1,609,230 | -               | 1,609,230                  |
| Local Sources                                     | 282,782   | -               | 282,782                    |
| Federal Grants                                    | 703,105   | -               | 703,105                    |
| Private Sources                                   | 12,430    | -               | 12,430                     |
| Total Revenues and Transfers                      | 9,698,456 | -               | 9,698,456                  |
| <br><b>EXPENDITURES - CONTRACTED SERVICE FEE:</b> |           |                 |                            |
| Instruction                                       |           |                 |                            |
| Basic Instruction                                 | 2,862,670 | -               | 2,862,670                  |
| Added Needs                                       | 1,754,439 | -               | 1,754,439                  |
| Support Services                                  |           |                 |                            |
| Pupil Services                                    | 457,571   | -               | 457,571                    |
| Instructional Staff Support                       | 1,033,364 | -               | 1,033,364                  |
| General Administration                            | 561,416   | -               | 561,416                    |
| School Administration                             | 590,183   | -               | 590,183                    |
| Business & Internal Services                      | 248,667   | -               | 248,667                    |
| Central Services                                  | 644,870   | -               | 644,870                    |
| Operations & Maintenance                          | 1,387,373 | -               | 1,387,373                  |
| Pupil Transportation Services                     | 9,207     | -               | 9,207                      |
| Other Support Services                            | 10        | -               | 10                         |
| Community Services                                |           |                 |                            |
| Community Activities                              | 147,654   | -               | 147,654                    |
| Welfare Activities                                | 1,030     | -               | 1,030                      |
| Total Expenditures                                | 9,698,456 | -               | 9,698,456                  |
| EXCESS OF REVENUES OVER EXPENDITURES              | -         | -               | -                          |
| Transfer Between Funds                            | -         | -               | -                          |
| FUND BALANCE, BEGINNING OF YEAR                   | 25,027    | -               | 25,027                     |
| CURRENT FUND BALANCE                              | 25,027    | -               | 25,027                     |

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 13, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: May 13, 2025



**Detroit Premier Academy**  
2025-26 Initial Budget Detail

|                                                  | 2025-26<br>Initial | COVID<br>Funding | Excluding<br>COVID |
|--------------------------------------------------|--------------------|------------------|--------------------|
| <b>General Fund</b>                              |                    |                  |                    |
| <b>REVENUE</b>                                   |                    |                  |                    |
| State Aid                                        | 7,090,909          | -                | 7,090,909          |
| Revenue from State Sources                       | 1,609,230          | -                | 1,609,230          |
| Revenue from Local Sources                       | 282,782            | -                | 282,782            |
| Restricted-Federal 'Pass thru' Grants - Title I  | 449,095            | -                | 449,095            |
| Restricted-Federal 'Pass thru' Grants - Title II | 77,548             | -                | 77,548             |
| Restricted-Federal 'Pass thru' Grants - Title IV | 28,862             | -                | 28,862             |
| IDEA Flowthrough                                 | 141,700            | -                | 141,700            |
| E-Rate (32.004)                                  | 5,900              | -                | 5,900              |
| Revenue from Private Sources                     | 12,430             | -                | 12,430             |
| <b>Total Revenue &amp; Other Transactions</b>    | <b>9,698,456</b>   | <b>-</b>         | <b>9,698,456</b>   |
| <b>EXPENDITURES</b>                              |                    |                  |                    |
| <b>Basic Instruction</b>                         |                    |                  |                    |
| Salaries & Wages                                 | 1,953,063          | -                | 1,953,063          |
| Payroll Taxes                                    | 162,104            | -                | 162,104            |
| Insurance Benefits                               | 292,953            | -                | 292,953            |
| Other Benefits                                   | 67,947             | -                | 67,947             |
| Employment Expenses                              | 18,445             | -                | 18,445             |
| Contracted Services                              | 99,159             | -                | 99,159             |
| Curricular Tools                                 | 124,850            | -                | 124,850            |
| Student Costs                                    | 12,905             | -                | 12,905             |
| General Supplies                                 | 23,095             | -                | 23,095             |
| Equipment Expense                                | 63,026             | -                | 63,026             |
| Dues & Subscriptions                             | 11,372             | -                | 11,372             |
| Board Funds                                      | 33,750             | -                | 33,750             |
| <b>Total - Basic Instruction</b>                 | <b>2,862,670</b>   | <b>-</b>         | <b>2,862,670</b>   |
| <b>Added Needs</b>                               |                    |                  |                    |
| <b>Compensatory Education</b>                    |                    |                  |                    |
| Salaries & Wages                                 | 1,035,060          | -                | 1,035,060          |
| Payroll Taxes                                    | 80,390             | -                | 80,390             |
| Insurance Benefits                               | 147,325            | -                | 147,325            |
| Other Benefits                                   | 23,245             | -                | 23,245             |
| Curricular Tools                                 | 115,275            | -                | 115,275            |
| Student Costs                                    | 9,236              | -                | 9,236              |
| Equipment Expense                                | 5,968              | -                | 5,968              |
| Other                                            | 10,361             | -                | 10,361             |
| <b>Subtotal - Compensatory Education</b>         | <b>1,426,861</b>   | <b>-</b>         | <b>1,426,861</b>   |
| <b>Special Education</b>                         |                    |                  |                    |
| Salaries & Wages                                 | 247,177            | -                | 247,177            |
| Payroll Taxes                                    | 20,516             | -                | 20,516             |
| Insurance Benefits                               | 25,415             | -                | 25,415             |
| Other Benefits                                   | 6,869              | -                | 6,869              |
| Employment Expenses                              | 1,487              | -                | 1,487              |
| Curricular Tools                                 | 1,870              | -                | 1,870              |
| Other                                            | 24,245             | -                | 24,245             |
| <b>Subtotal - Special Education</b>              | <b>327,578</b>     | <b>-</b>         | <b>327,578</b>     |
| <b>Total - Added Needs</b>                       | <b>1,754,439</b>   | <b>-</b>         | <b>1,754,439</b>   |
| <b>Pupil Services</b>                            |                    |                  |                    |
| Health Services                                  | 37,868             | -                | 37,868             |
| Psychological Services                           | 15,235             | -                | 15,235             |
| Speech Pathology                                 | 79,488             | -                | 79,488             |
| Social Work Services                             | 299,927            | -                | 299,927            |
| Other (including recess aides)                   | 25,053             | -                | 25,053             |
| <b>Total - Pupil Services</b>                    | <b>457,571</b>     | <b>-</b>         | <b>457,571</b>     |

|                                                 | 2025-26<br>Initial | COVID<br>Funding | Excluding<br>COVID |
|-------------------------------------------------|--------------------|------------------|--------------------|
| <b>Instructional Staff Support</b>              |                    |                  |                    |
| Salaries & Wages                                | 489,277            | -                | 489,277            |
| Payroll Taxes                                   | 40,052             | -                | 40,052             |
| Insurance Benefits                              | 73,156             | -                | 73,156             |
| Other Benefits                                  | 17,341             | -                | 17,341             |
| Employment Expenses                             | 31,068             | -                | 31,068             |
| Contracted Services                             | 150,634            | -                | 150,634            |
| Curricular Tools                                | 12,010             | -                | 12,010             |
| General Supplies                                | 250                | -                | 250                |
| Improvement of Instruction                      | 206,277            | -                | 206,277            |
| Communication                                   | 6,900              | -                | 6,900              |
| Other                                           | 6,399              | -                | 6,399              |
| <b>Total - Instructional Staff Support</b>      | <b>1,033,364</b>   | <b>-</b>         | <b>1,033,364</b>   |
| <b>General Administration</b>                   |                    |                  |                    |
| <b>Board of Education</b>                       |                    |                  |                    |
| Board of Education Administration               | 75,735             | -                | 75,735             |
| Employment Expenses                             | 510                | -                | 510                |
| Professional Services - Audit & Other           | 15,831             | -                | 15,831             |
| Professional services - Legal                   | 8,250              | -                | 8,250              |
| Insurance                                       | 10,400             | -                | 10,400             |
| Other                                           | 49                 | -                | 49                 |
| <b>Subtotal - Board of Education</b>            | <b>110,775</b>     | <b>-</b>         | <b>110,775</b>     |
| <b>Executive Administration</b>                 |                    |                  |                    |
| Executive Administration                        | 245,785            | -                | 245,785            |
| Oversight Fee                                   | 204,856            | -                | 204,856            |
| <b>Subtotal - Executive Administration</b>      | <b>450,641</b>     | <b>-</b>         | <b>450,641</b>     |
| <b>Grant Procurement</b>                        |                    |                  |                    |
| Grant Procurement                               | -                  | -                | -                  |
| <b>Subtotal - Grant Procurement</b>             | <b>-</b>           | <b>-</b>         | <b>-</b>           |
| <b>Total - General Administration</b>           | <b>561,416</b>     | <b>-</b>         | <b>561,416</b>     |
| <b>School Administration</b>                    |                    |                  |                    |
| <b>Office of the Principal</b>                  |                    |                  |                    |
| Salaries & Wages                                | 219,117            | -                | 219,117            |
| Payroll Taxes                                   | 18,187             | -                | 18,187             |
| Insurance Benefits                              | 44,154             | -                | 44,154             |
| Other Benefits                                  | 5,242              | -                | 5,242              |
| Employment Expenses                             | 13,720             | -                | 13,720             |
| Contracted Services                             | 2,275              | -                | 2,275              |
| General Supplies                                | 9,300              | -                | 9,300              |
| Insurance                                       | 1,000              | -                | 1,000              |
| Communication                                   | 6,045              | -                | 6,045              |
| Dues & Subscriptions                            | 9,017              | -                | 9,017              |
| <b>Subtotal - Office of the Principal</b>       | <b>328,057</b>     | <b>-</b>         | <b>328,057</b>     |
| <b>Other School Administration</b>              |                    |                  |                    |
| Admissions & Other Administrative Support       | 149,415            | -                | 149,415            |
| Salaries & Wages                                | 24,250             | -                | 24,250             |
| Payroll Taxes                                   | 2,013              | -                | 2,013              |
| Insurance Benefits                              | 87                 | -                | 87                 |
| Other Benefits                                  | 582                | -                | 582                |
| Employment Expenses                             | 2,150              | -                | 2,150              |
| Marketing                                       | 83,629             | -                | 83,629             |
| <b>Subtotal - Other School Administration</b>   | <b>262,126</b>     | <b>-</b>         | <b>262,126</b>     |
| <b>Total - School Administration</b>            | <b>590,183</b>     | <b>-</b>         | <b>590,183</b>     |
| <b>Business &amp; Internal Services</b>         |                    |                  |                    |
| Fiscal Services                                 | 243,815            | -                | 243,815            |
| Internal Distribution Services                  | 4,851              | -                | 4,851              |
| <b>Total - Business &amp; Internal Services</b> | <b>248,667</b>     | <b>-</b>         | <b>248,667</b>     |

|                                                                                          | 2025-26<br>Initial | COVID<br>Funding | Excluding<br>COVID |
|------------------------------------------------------------------------------------------|--------------------|------------------|--------------------|
| <b>Central Services</b>                                                                  |                    |                  |                    |
| Planning, Research, and Development                                                      | 7,096              | -                | 7,096              |
| Information Services                                                                     | 144,627            | -                | 144,627            |
| Staff/Personnel Services                                                                 | 386,114            | -                | 386,114            |
| Data Processing Services                                                                 | 78,512             | -                | 78,512             |
| Other Central Services                                                                   | 28,522             | -                | 28,522             |
| <b>Total - Central Services</b>                                                          | <b>644,870</b>     | <b>-</b>         | <b>644,870</b>     |
| <b>Operations &amp; Maintenance</b>                                                      |                    |                  |                    |
| Internal Building Services                                                               | 37,552             | -                | 37,552             |
| Safety & Security                                                                        | 85,782             | -                | 85,782             |
| Insurance                                                                                | 22,800             | -                | 22,800             |
| Equipment Expense                                                                        | 24,668             | -                | 24,668             |
| Lease of Building                                                                        | 778,672            | -                | 778,672            |
| Janitorial Services                                                                      | 182,900            | -                | 182,900            |
| Building Repairs & Maintenance                                                           | 119,700            | -                | 119,700            |
| Utilities                                                                                | 135,300            | -                | 135,300            |
| <b>Total - Operations &amp; Maintenance</b>                                              | <b>1,387,373</b>   | <b>-</b>         | <b>1,387,373</b>   |
| <b>Pupil Transportation Services</b>                                                     |                    |                  |                    |
| Student Costs                                                                            | 9,051              | -                | 9,051              |
| Other                                                                                    | 156                | -                | 156                |
| <b>Total - Pupil Transportation Services</b>                                             | <b>9,207</b>       | <b>-</b>         | <b>9,207</b>       |
| <b>Other Support Services</b>                                                            |                    |                  |                    |
| <b>Pupil Activities</b>                                                                  |                    |                  |                    |
| Student Costs                                                                            | 10                 | -                | 10                 |
| <b>Total - Pupil Activities</b>                                                          | <b>10</b>          | <b>-</b>         | <b>10</b>          |
| <b>Community Services</b>                                                                |                    |                  |                    |
| <b>Community Activities</b>                                                              |                    |                  |                    |
| Salaries & Wages                                                                         | 43,709             | -                | 43,709             |
| Payroll Taxes                                                                            | 3,628              | -                | 3,628              |
| Insurance Benefits                                                                       | 6,759              | -                | 6,759              |
| Other Benefits                                                                           | 1,049              | -                | 1,049              |
| Contracted Services                                                                      | 75,000             | -                | 75,000             |
| Student Costs                                                                            | 17,000             | -                | 17,000             |
| Other                                                                                    | 510                | -                | 510                |
| <b>Total - Community Activities</b>                                                      | <b>147,654</b>     | <b>-</b>         | <b>147,654</b>     |
| <b>Welfare Activities</b>                                                                |                    |                  |                    |
| Student Costs                                                                            | 1,000              | -                | 1,000              |
| Other                                                                                    | 30                 | -                | 30                 |
| <b>Total - Welfare Activities</b>                                                        | <b>1,030</b>       | <b>-</b>         | <b>1,030</b>       |
| Outgoing Transfer to School Service Fund                                                 | -                  | -                | -                  |
| Total Expenditures & Other Transactions                                                  | 9,698,456          | -                | 9,698,456          |
| <b>Revenues and Other Financing Sources Over<br/>(Under) Expenditures and Other Uses</b> | <b>-</b>           | <b>-</b>         | <b>-</b>           |
| Beginning Fund Balance (7/1)                                                             | 25,027             | -                | 25,027             |
| Ending Fund Balance                                                                      | 25,027             | -                | 25,027             |

|                                                                                          | 2025-26<br>Initial | COVID<br>Funding | Excluding<br>COVID |
|------------------------------------------------------------------------------------------|--------------------|------------------|--------------------|
| <b>School Service Fund</b>                                                               |                    |                  |                    |
| <b>REVENUE</b>                                                                           |                    |                  |                    |
| <b>Total Food Service Revenue</b>                                                        | -                  | -                | -                  |
| Transfer In from General Fund                                                            | -                  | -                | -                  |
| <b>Total Revenue and Incoming Transfers</b>                                              | -                  | -                | -                  |
| <b>EXPENDITURES</b>                                                                      |                    |                  |                    |
| <b>Operations &amp; Maintenance</b>                                                      |                    |                  |                    |
| <b>Total Operations &amp; Maintenance</b>                                                | -                  | -                | -                  |
| <b>Food Services</b>                                                                     |                    |                  |                    |
| <b>Total Food Service Expenditures</b>                                                   | -                  | -                | -                  |
| Total Expenditures & Other Transactions                                                  | -                  | -                | -                  |
| <b>Revenues and Other Financing Sources Over<br/>(Under) Expenditures and Other Uses</b> | -                  | -                | -                  |
| Beginning Fund Balance (7/1)                                                             | -                  | -                | -                  |
| <b>Ending Food Service Fund Balance</b>                                                  | -                  | -                | -                  |