Paramount Charter Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,671,639	-	3,671,639
Other State Sources	1,250,453	-	1,250,453
Local Sources	473,081	-	473,081
Federal Grants	340,486	-	340,486
Private Sources	10,900	-	10,900
Contribution from Management Company	1,492,585	-	1,492,585
Total Revenues and Transfers	7,239,144	-	7,239,144
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,740,776	-	1,740,776
Added Needs	992,708	-	992,708
Support Services			
Pupil Services	528,160	-	528,160
Instructional Staff Support	642,232	-	642,232
General Administration	308,694	-	308,694
School Administration	707,841	-	707,841
Business & Internal Services	114,144	-	114,144
Central Services	199,695	-	199,695
Operations & Maintenance	1,312,599	-	1,312,599
Pupil Transportation Services	571,295	-	571,295
Other Support Services	10	-	10
Community Services			
Community Activities	117,386	-	117,386
Welfare Activities	3,605	-	3,605
Total Expenditures	7,239,144	-	7,239,144
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	44,470	-	44,470
CURRENT FUND BALANCE	44,470	-	44,470

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 2, 2026
where a quorum of the board was present.

Signed By: _____
Dated: 11/2/2026

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Paramount Charter Academy
2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	3,709,809	3,671,639
Revenue from State Sources	1,256,776	1,250,453
Revenue from Local Sources	413,436	473,081
Restricted-Federal 'Pass thru' Grants - Title I	282,860	238,921
Restricted-Federal 'Pass thru' Grants - Title II	41,633	35,617
Restricted-Federal 'Pass thru' Grants - Title IV	-	26,848
E-Rate (32.004)	39,100	39,100
Revenue from Private Sources	7,900	10,900
Contribution from Management Company	1,440,296	1,492,585
Total Revenue & Other Transactions	**7,191,810**	**7,239,144**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,233,529	1,185,287
Payroll Taxes	84,992	89,041
Insurance Benefits	141,250	144,245
Other Benefits	30,354	31,477
Employment Expenses	11,590	11,590
Contracted Services	76,716	75,272
Curricular Tools	90,590	76,072
Student Costs	9,470	11,902
General Supplies	14,630	14,630
Equipment Expense	45,993	57,000
Dues & Subscriptions	9,263	9,171
Board Funds	35,000	35,000
Other	533	90
Total - Basic Instruction	**1,783,909**	**1,740,776**
Added Needs		
Compensatory Education		
Salaries & Wages	286,462	361,679
Payroll Taxes	15,286	20,448
Insurance Benefits	59,769	61,474
Other Benefits	4,420	5,913
Curricular Tools	59,281	50,023
Other	4,025	3,954
Subtotal - Compensatory Education	**429,243**	**503,491**
Special Education		
Salaries & Wages	381,681	300,839
Payroll Taxes	31,680	24,970
Insurance Benefits	97,867	74,003
Other Benefits	10,535	8,262
Employment Expenses	1,355	1,378
Curricular Tools	5,230	5,855
Equipment Expense	-	1,300
Dues & Subscriptions	1,100	8,800
Other	79,417	63,811
Subtotal - Special Education	**608,865**	**489,217**
Total - Added Needs	**1,038,109**	**992,708**

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	2026-27 Initial	2026-27 Amended
Pupil Services		
Health Services	8,230	1,637
Psychological Services	22,890	22,356
Speech Pathology	99,394	91,550
Social Work Services	400,617	385,247
Other (including recess aides)	26,820	27,369
Total - Pupil Services	**557,950**	**528,160**
Instructional Staff Support		
Salaries & Wages	352,234	347,637
Payroll Taxes	26,109	25,731
Insurance Benefits	44,461	44,447
Other Benefits	10,891	10,781
Employment Expenses	26,101	24,678
Contracted Services	121,826	121,691
Curricular Tools	5,637	5,259
General Supplies	250	250
Improvement of Instruction	53,829	51,590
Communication	5,200	5,200
Other	5,127	4,968
Total - Instructional Staff Support	**651,664**	**642,232**
General Administration		
Board of Education		
Board of Education Administration	33,018	31,295
Employment Expenses	525	1,200
Professional Services - Audit & Other	8,600	8,600
Professional services - Legal	8,250	8,250
Insurance	9,160	9,710
Subtotal - Board of Education	**59,553**	**59,055**
Executive Administration		
Executive Administration	96,391	106,202
Oversight Fee	146,488	143,436
Subtotal - Executive Administration	**242,880**	**249,639**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**302,433**	**308,694**
School Administration		
Office of the Principal		
Salaries & Wages	235,068	235,087
Payroll Taxes	19,208	19,210
Insurance Benefits	55,120	55,824
Other Benefits	5,557	5,558
Employment Expenses	12,469	12,628
Contracted Services	1,501	1,604
General Supplies	5,890	5,890
Insurance	500	450
Communication	3,800	3,800
Dues & Subscriptions	5,238	3,084
Subtotal - Office of the Principal	**344,351**	**343,135**

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	2026-27 Initial	2026-27 Amended
Other School Administration		
Admissions & Other Administrative Support	58,596	55,484
Salaries & Wages	29,050	28,783
Payroll Taxes	2,411	2,389
Insurance Benefits	10,929	10,928
Other Benefits	697	691
Employment Expenses	1,250	650
Marketing	121,414	265,531
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**224,597**	**364,706**
Total - School Administration	**568,949**	**707,841**
Business & Internal Services		
Fiscal Services	114,763	112,050
Internal Distribution Services	2,136	2,093
Total - Business & Internal Services	**116,899**	**114,144**
Central Services		
Planning, Research, and Development	2,962	2,790
Information Services	53,156	49,033
Staff/Personnel Services	99,291	98,926
Data Processing Services	42,551	37,515
Other Central Services	11,689	11,430
Total - Central Services	**209,649**	**199,695**
Operations & Maintenance		
Internal Building Services	17,378	16,305
Safety & Security	18,274	49,394
Insurance	26,300	23,100
Equipment Expense	12,810	13,920
Lease of Building	736,480	736,480
Janitorial Services	198,800	183,900
Building Repairs & Maintenance	173,400	179,100
Utilities	106,500	110,400
Total - Operations & Maintenance	**1,289,943**	**1,312,599**
Pupil Transportation Services		
Salaries & Wages	41,779	41,767
Payroll Taxes	3,165	3,164
Insurance Benefits	14,227	13,828
Other Benefits	915	915
Contracted Services	51,800	77,800
Student Costs	427,250	422,150
Other	8,970	11,670
Total - Pupil Transportation Services	**548,106**	**571,295**
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	**10**	**10**

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	2026-27 Initial	2026-27 Amended
Community Services		
Community Activities		
Salaries & Wages	22,237	22,237
Payroll Taxes	1,846	1,846
Insurance Benefits	10,928	10,932
Other Benefits	534	534
Contracted Services	80,100	78,000
Student Costs	4,800	2,700
Other	135	1,138
Total - Community Activities	**120,579**	**117,386**
Welfare Activities		
Student Costs	3,505	3,500
Other	105	105
Total - Welfare Activities	**3,610**	**3,605**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,191,810	7,239,144
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	49,252	44,470
Ending Fund Balance	49,252	44,470

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