Canton Charter Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,895,495	-	7,895,495
Other State Sources	952,925	-	952,925
Local Sources	330,965	-	330,965
Federal Grants	391,867	-	391,867
Private Sources	68,985	-	68,985
Total Revenues and Transfers	9,640,236	-	9,640,237
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,901,917	-	2,901,917
Added Needs	974,626	-	974,626
Support Services			
Pupil Services	462,232	-	462,232
Instructional Staff Support	984,824	-	984,824
General Administration	683,847	-	683,847
School Administration	803,572	-	803,572
Business & Internal Services	345,460	-	345,460
Central Services	802,566	-	802,566
Operations & Maintenance	1,660,791	-	1,660,791
Pupil Transportation Services	15,345	-	15,345
Other Support Services	10	-	10
Community Services			
Community Activities	4,635	-	4,635
Welfare Activities	412	-	412
Total Expenditures	9,640,236	-	9,640,236
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	26,757	-	26,757
CURRENT FUND BALANCE	26,757	-	26,757

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 4, 2026 where a quorum of the board was present.

Signed By: _____
Dated: 11/4/2026

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2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	7,924,045	7,895,495
Revenue from State Sources	701,279	952,925
Revenue from Local Sources	294,236	330,965
Restricted-Federal 'Pass thru' Grants - Title I	153,745	159,641
Restricted-Federal 'Pass thru' Grants - Title II	25,992	16,830
Restricted-Federal 'Pass thru' Grants - Title IV	-	20,327
IDEA Flowthrough	157,598	142,968
E-Rate (32.004)	52,100	52,100
Revenue from Private Sources	63,808	68,985
Total Revenue & Other Transactions	**9,372,804**	**9,640,236**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,976,684	2,004,569
Payroll Taxes	164,065	166,379
Insurance Benefits	268,885	246,157
Other Benefits	56,874	57,124
Employment Expenses	18,605	18,605
Contracted Services	103,753	101,784
Curricular Tools	121,510	126,247
Student Costs	49,503	48,443
General Supplies	23,485	23,485
Equipment Expense	55,844	62,026
Dues & Subscriptions	12,291	12,097
Board Funds	35,000	35,000
Total - Basic Instruction	**2,886,499**	**2,901,917**
Added Needs		
Compensatory Education		
Salaries & Wages	453,333	447,000
Payroll Taxes	36,852	36,326
Insurance Benefits	79,180	79,865
Other Benefits	10,656	10,504
Curricular Tools	8,730	24,935
Equipment Expense	-	700
Other	4,710	4,176
Subtotal - Compensatory Education	**593,461**	**603,505**
Special Education		
Salaries & Wages	330,392	261,685
Payroll Taxes	27,423	21,720
Insurance Benefits	49,606	36,944
Other Benefits	8,980	7,280
Employment Expenses	1,355	1,378
Curricular Tools	5,030	5,655
Equipment Expense	-	1,300
Dues & Subscriptions	5,200	5,400
Other	40,558	29,759
Subtotal - Special Education	**468,543**	**371,120**
Total - Added Needs	**1,062,004**	**974,626**

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	2026-27 Initial	2026-27 Amended
Pupil Services		
Health Services	83,526	38,630
Psychological Services	32,292	44,712
Speech Pathology	127,923	70,296
Social Work Services	215,740	284,845
Other (including recess aides)	23,821	23,749
Total - Pupil Services	**483,302**	**462,232**
Instructional Staff Support		
Salaries & Wages	416,796	437,978
Payroll Taxes	31,185	31,932
Insurance Benefits	86,282	86,312
Other Benefits	13,472	13,688
Employment Expenses	28,036	25,713
Contracted Services	147,577	141,531
Curricular Tools	3,300	3,000
General Supplies	250	250
Improvement of Instruction	214,774	235,997
Communication	5,100	5,100
Other	1,842	3,323
Total - Instructional Staff Support	**948,615**	**984,824**
General Administration		
Board of Education		
Board of Education Administration	86,946	94,716
Employment Expenses	525	1,200
Professional Services - Audit & Other	8,600	8,600
Professional services - Legal	1,500	1,500
Insurance	14,130	19,540
Subtotal - Board of Education	**111,701**	**125,556**
Executive Administration		
Executive Administration	253,823	321,426
Oversight Fee	237,721	236,865
Subtotal - Executive Administration	**491,545**	**558,291**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**603,246**	**683,847**
School Administration		
Office of the Principal		
Salaries & Wages	259,323	261,380
Payroll Taxes	21,524	21,695
Insurance Benefits	56,231	56,488
Other Benefits	6,227	6,276
Employment Expenses	18,574	18,668
Contracted Services	1,501	1,604
General Supplies	9,455	9,455
Insurance	960	940
Communication	6,100	6,100
Dues & Subscriptions	10,830	6,410
Subtotal - Office of the Principal	**390,724**	**389,016**
Other School Administration		
Admissions & Other Administrative Support	142,048	161,161
Salaries & Wages	21,868	13,604
Payroll Taxes	1,815	1,129
Insurance Benefits	79	49
Other Benefits	525	326

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	2026-27 Initial	2026-27 Amended
Employment Expenses	1,000	325
Marketing	109,862	237,712
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**277,447**	**414,556**
Total - School Administration	**668,171**	**803,572**
Business & Internal Services		
Fiscal Services	302,201	339,124
Internal Distribution Services	5,624	6,336
Total - Business & Internal Services	**307,824**	**345,460**
Central Services		
Planning, Research, and Development	7,800	8,445
Information Services	119,558	137,258
Staff/Personnel Services	431,077	494,913
Data Processing Services	125,101	127,355
Other Central Services	30,781	34,595
Total - Central Services	**714,316**	**802,566**
Operations & Maintenance		
Internal Building Services	45,762	49,347
Safety & Security	40,068	73,791
Insurance	25,600	22,600
Equipment Expense	23,611	24,224
Lease of Building	963,040	963,040
Janitorial Services	214,500	205,500
Building Repairs & Maintenance	192,500	139,200
Utilities	94,000	97,200
Taxes	85,890	85,890
Total - Operations & Maintenance	**1,684,971**	**1,660,791**
Pupil Transportation Services		
Student Costs	13,845	15,345
Total - Pupil Transportation Services	**13,845**	**15,345**
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	**10**	**10**
Community Services		
Community Activities		
Student Costs	-	4,500
Other	-	135
Total - Community Activities	**-**	**4,635**

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	2026-27 Initial	2026-27 Amended
Welfare Activities		
Student Costs	-	400
Other	-	12
Total - Welfare Activities	**-**	**412**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,372,804	9,640,236
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	35,052	26,757
Ending Fund Balance	35,052	26,757

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