

Grand River Preparatory High School

A Resolution of the Board of Directors
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,195,495	-	6,195,495
Other State Sources	886,841	-	886,841
Local Sources	160,000	-	160,000
Federal Grants	428,667	-	428,667
Private Sources	54,150	-	54,150
Total Revenues and Transfers	7,725,153	-	7,725,153
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,678,816	-	2,678,816
Added Needs	718,579	-	718,579
Support Services			
Pupil Services	488,639	-	488,639
Instructional Staff Support	862,897	-	862,897
General Administration	384,056	-	384,056
School Administration	685,759	-	685,759
Business & Internal Services	130,944	-	130,944
Central Services	272,463	-	272,463
Operations & Maintenance	1,390,407	-	1,390,407
Pupil Transportation Services	9,126	-	9,126
Other Support Services	56,003	-	56,003
Community Services			
Community Activities	45,921	-	45,921
Welfare Activities	1,542	-	1,542
Total Expenditures	7,725,153	-	7,725,153
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	44,205	-	44,205
CURRENT FUND BALANCE	44,205	-	44,205

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 8, 2025
where a quorum of the board was present.

Signed By: Patti M. Green

Dated: May 8, 2025

Grand River Preparatory High School
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,195,495	-	6,195,495
Revenue from State Sources	886,841	-	886,841
Revenue from Local Sources	160,000	-	160,000
Restricted-Federal 'Pass thru' Grants - Title I	256,115	-	256,115
Restricted-Federal 'Pass thru' Grants - Title II	26,755	-	26,755
Restricted-Federal 'Pass thru' Grants - Title IV	42,929	-	42,929
IDEA Flowthrough	94,967	-	94,967
E-Rate (32.004)	7,900	-	7,900
Revenue from Private Sources	54,150	-	54,150
Total Revenue & Other Transactions	7,725,153	-	7,725,153
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,441,072	-	1,441,072
Payroll Taxes	119,609	-	119,609
Insurance Benefits	274,785	-	274,785
Other Benefits	42,564	-	42,564
Employment Expenses	29,822	-	29,822
Contracted Services	94,516	-	94,516
Curricular Tools	71,702	-	71,702
Student Costs	467,905	-	467,905
General Supplies	20,383	-	20,383
Equipment Expense	65,652	-	65,652
Dues & Subscriptions	10,807	-	10,807
Board Funds	40,000	-	40,000
Total - Basic Instruction	2,678,816	-	2,678,816
Added Needs			
Compensatory Education			
Salaries & Wages	383,462	-	383,462
Payroll Taxes	21,696	-	21,696
Insurance Benefits	40,229	-	40,229
Other Benefits	6,273	-	6,273
Curricular Tools	30,065	-	30,065
Equipment Expense	1,428	-	1,428
Other	2,760	-	2,760
Subtotal - Compensatory Education	485,913	-	485,913
Special Education			
Salaries & Wages	151,061	-	151,061
Payroll Taxes	12,538	-	12,538
Insurance Benefits	42,486	-	42,486
Other Benefits	4,509	-	4,509
Employment Expenses	1,487	-	1,487
Curricular Tools	2,625	-	2,625
Other	17,961	-	17,961
Subtotal - Special Education	232,666	-	232,666
Total - Added Needs	718,579	-	718,579
Pupil Services			
Guidance Services	160,480	-	160,480
Health Services	1,000	-	1,000
Psychological Services	28,960	-	28,960
Speech Pathology	35,795	-	35,795
Social Work Services	229,643	-	229,643
Other (including recess aides)	32,761	-	32,761
Total - Pupil Services	488,639	-	488,639

	2025-26 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	404,844	-	404,844
Payroll Taxes	31,855	-	31,855
Insurance Benefits	48,073	-	48,073
Other Benefits	13,531	-	13,531
Employment Expenses	49,635	-	49,635
Contracted Services	177,282	-	177,282
Curricular Tools	14,600	-	14,600
General Supplies	250	-	250
Improvement of Instruction	102,008	-	102,008
Communication	9,400	-	9,400
Other	11,418	-	11,418
Total - Instructional Staff Support	862,897	-	862,897
General Administration			
Board of Education			
Board of Education Administration	39,881	-	39,881
Employment Expenses	510	-	510
Professional Services - Audit & Other	16,000	-	16,000
Professional services - Legal	8,250	-	8,250
Insurance	11,000	-	11,000
Subtotal - Board of Education	75,641	-	75,641
Executive Administration			
Executive Administration	129,427	-	129,427
Oversight Fee	178,987	-	178,987
Subtotal - Executive Administration	308,415	-	308,415
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	384,056	-	384,056
School Administration			
Office of the Principal			
Salaries & Wages	273,157	-	273,157
Payroll Taxes	22,672	-	22,672
Insurance Benefits	44,590	-	44,590
Other Benefits	6,527	-	6,527
Employment Expenses	11,965	-	11,965
Contracted Services	2,275	-	2,275
General Supplies	8,208	-	8,208
Insurance	2,300	-	2,300
Communication	5,335	-	5,335
Dues & Subscriptions	7,930	-	7,930
Subtotal - Office of the Principal	384,959	-	384,959
Other School Administration			
Admissions & Other Administrative Support	43,792	-	43,792
Salaries & Wages	49,350	-	49,350
Payroll Taxes	4,096	-	4,096
Insurance Benefits	178	-	178
Other Benefits	1,184	-	1,184
Marketing	202,199	-	202,199
Subtotal - Other School Administration	300,800	-	300,800
Total - School Administration	685,759	-	685,759
Business & Internal Services			
Fiscal Services	128,390	-	128,390
Internal Distribution Services	2,555	-	2,555
Total - Business & Internal Services	130,944	-	130,944
Central Services			
Planning, Research, and Development	3,737	-	3,737
Information Services	24,021	-	24,021
Staff/Personnel Services	189,425	-	189,425
Data Processing Services	40,261	-	40,261
Other Central Services	15,019	-	15,019
Total - Central Services	272,463	-	272,463

	2025-26 Initial	COVID Funding	Excluding COVID
Operations & Maintenance			
Internal Building Services	19,774	-	19,774
Safety & Security	21,626	-	21,626
Insurance	41,200	-	41,200
Equipment Expense	23,606	-	23,606
Lease of Building	920,000	-	920,000
Janitorial Services	103,900	-	103,900
Building Repairs & Maintenance	95,400	-	95,400
Utilities	88,300	-	88,300
Taxes	76,600	-	76,600
Total - Operations & Maintenance	1,390,407	-	1,390,407
Pupil Transportation Services			
Student Costs	9,126	-	9,126
Total - Pupil Transportation Services	9,126	-	9,126
Other Support Services			
Pupil Activities			
Salaries & Wages	23,186	-	23,186
Payroll Taxes	1,551	-	1,551
Insurance Benefits	67	-	67
Other Benefits	448	-	448
Employment Expenses	750	-	750
Contracted Services	20,000	-	20,000
Student Costs	8,000	-	8,000
Equipment Expense	1,000	-	1,000
Facilities	500	-	500
Dues & Subscriptions	500	-	500
Total - Pupil Activities	56,003	-	56,003
Community Services			
Community Activities			
Salaries & Wages	39,775	-	39,775
Payroll Taxes	3,301	-	3,301
Insurance Benefits	687	-	687
Other Benefits	955	-	955
Other	1,203	-	1,203
Total - Community Activities	45,921	-	45,921
Welfare Activities			
Student Costs	1,502	-	1,502
Other	40	-	40
Total - Welfare Activities	1,542	-	1,542
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	7,725,153	-	7,725,153
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	44,205	-	44,205
Ending Fund Balance	44,205	-	44,205

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-